

		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	TOTAL	
(5000, 5320)	Supplies/Materiales		1,356.24			562.11						\$ 1,918	Supplies/Materiales
(5700, 5710)	Food at meetings/Comida en las Reuniones	380.16	1,273.97	4,203.98	847.00	1,760.51	1,133.00		2,948.00	2,541.00	2,605.90	\$ 12,547	Food at meetings/Comida en las reuniones
(0400, 7470)	Room rental/Alquiler de salón		600.00	3,142.50	600.00	600.00	600.00	725.00	725.00	285.00	50.00	\$ 6,993	Room rental/Alquiler de salón
(7600)	Leadership Reimbursements/Reembolso al Liderazgo		8,727.16	3,561.58	2,194.62	2,186.07	3,069.41	1,810.51	3,978.29	2,487.51	904.60	\$ 25,528	Leadership Reimbursements/Reembolso al Liderazgo
(3200, 7110, 7214)	Services/Servicios	726.30	2,381.64	2,121.08	660.00							\$ 5,889	Services/Servicios
(7140, 8200)	Conferences/Conferencias	0.00		71.02		10,554.21	(1,941.20)	2,084.00				\$ 10,768	Conferences/Conferencias
		1,106.46	14,339.01	13,100.16	4,301.62	15,662.90	2,861.21	4,619.51	7,651.29	5,313.51	3,560.50	\$ 63,642	Dollars Spent/ Dinero Gastado
												\$ 40,808	Dollars Left in Budget/Dinero Restante en el Presupuesto