

BUDGET AND PROCUREMENT CARD REPORT 2017/18

Grant Name	Budget Spent as of _____	Procurement Card Charges (for _____)	Program-Year Grant Period			Number of Slots	Grant Amount
			Program Year	Total # of Months	# of months passed ÷ total months		
Head Start 412	%					1,344	\$15,379,653
Early Head Start 412	%	\$4,183.57	November 1, 2017 to October 31, 2018	12	%	201	\$3,161,769
Early Head Start Childcare Partnership 007	%	\$517.04	September 1, 2017 to August 31, 2018	12	%	160	\$2,960,367
Head Start Expansion 187	%	\$124.89	November 1, 2017 to June 30, 2018	8	%	187	\$1,000,396
ECEAP	%	\$1,052.05	July 1, 2017 to June 30, 2018	12	%	3,038	\$26,475,619

- Leadership Team reviewed the full reports on _____
- Full reports will be available on the Policy Council website following this meeting

IN-KIND REPORT 2017/18

Grant Name	In-Kind Documented as of _____	Contract-Year Grant Period			Number of Slots	Grant Amount
		Contract Year	Total # of Months	# of months passed ÷ total months		
Head Start 412	%	November 1, 2017 to October 31, 2018	12	%	1344	\$15,379,653
Early Head Start 412	%				201	\$3,161,769
Early Head Start Child Care Partnership 007	%	September 1, 2017 to August 31, 2018	12	%	160	\$2,909,277
Head Start Expansion 187	%	November 1, 2017 to October 31, 2018	8	%	187	\$1,000,396

- Leadership Team reviewed the full reports on _____
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