

HEAD START FY 14 BUDGET

PSESD HEAD START PROGRAM						10/2/2014
	FUNDS AVAILABLE	FUNDS EXPENDED	BALANCE	% used		
Auburn	526,479	211,097	315,382	40.10%	Apr-14	
Bellevue SD	920,893	375,205	545,688	40.74%	Apr-14	
Bethel Evergreen (Part Day)	202,071	85,160	116,911	42.14%	Apr-14	
Clover Park SD	771,951	304,525	467,426	39.45%	Mar-14	
Federal Way	855,687	376,524	479,163	44.00%	Apr-14	
Franklin Pierce	857,227	475,599	381,628	55.48%	Apr-14	
Issaquah	125,583	79,497	46,086	63.30%	Apr-14	
Lake Washington	594,654	263,102	331,552	44.24%	Apr-14	
Renton	802,497	348,396	454,101	43.41%	Apr-14	
Shoreline	211,116	82,212	128,904	38.94%	Apr-14	
ACAP (Full Day)	88,411	39,539	48,872	44.72%	Apr-14	
Center for Human Services	324,085	132,567	191,518	40.90%	Mar-14	
Easter Seals (Full Day)	93,080	52,054	41,026	55.92%	May-14	
Hugs & Tugs (Full Day)	117,518	57,334	60,184	48.79%	May-14	
Kent Y&F, Springwood	679,734	313,654	366,080	46.14%	May-14	
Kiddie Korral (Full Day)	125,935	76,634	49,301	60.85%	May-14	
Learning Land 1 (Full Day)	129,381	80,037	49,344	61.86%	Jun-14	
Learning Land 2 (Full Day)	115,524	68,528	46,996	59.32%	Jun-14	
Toddler Town (Full Day)	5,988	5,988	0	100.00%	Final	
YWCA (Full Day)	130,101	62,850	67,251	48.31%	Apr-14	
Bellevue Comm College (Full Day)	177,523	86,262	91,261	48.59%	Apr-14	
Clover Park Tech College (Full Day)	150,000	74,969	75,031	49.98%	Apr-14	
Pierce College	105,551	38,298	67,253	36.28%	Mar-14	
Subtotal Centers	8,110,989	3,690,028	4,420,960	50.15%		

Direct Total	15,598,712	7,547,406	8,051,306	48.38%
	13.33%	14.75%		

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EARLY HEAD START FY 14 BUDGET

PSESD EARLY HEAD START PROGRAM					10/2/2014
	FUNDS AVAILABLE	FUNDS EXPENDED	BALANCE	% used	
Clover Park Tech College	138,240	69,120	69,120	50.00%	Apr-14
Cottesmore	140,455	57,711	82,744	41.09%	Apr-14
Educare	583,000	346,486	236,514	59.43%	May-14
WCCW	261,322	106,577	154,745	40.78%	May-14
Subtotal Direct Service	1,123,017	510,774	612,243	45.48%	

Direct Total	<u><u>2,815,587</u></u>	<u><u>1,224,234</u></u>	<u><u>1,591,353</u></u>	<u><u>43%</u></u>
	12.71%	15.60%		

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HEAD START RECOMPETITION FY 14 BUDGET

PSESD HEAD START RECOMPETITION PROGRAM						10/2/2014
	FUNDS AVAILABLE	FUNDS EXPENDED	BALANCE	% used		
Shoreline	202,033	88,323	113,710	43.72%	Apr-14	
Tukwila	210,000	61,934	148,066	29.49%	Feb-14	
Denise Louie	320,000	180,317	139,683	56.35%	Apr-14	
Kent Y&F, Springwood	408,820	162,060	246,760	39.64%	May-14	
Subtotal Centers	1,140,853	492,634	648,219	42.30%		

Direct Total	<u><u>1,754,093</u></u>	<u><u>586,933</u></u>	<u><u>1,167,160</u></u>	<u><u>1</u></u>
	11.32%	10.78%		

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