

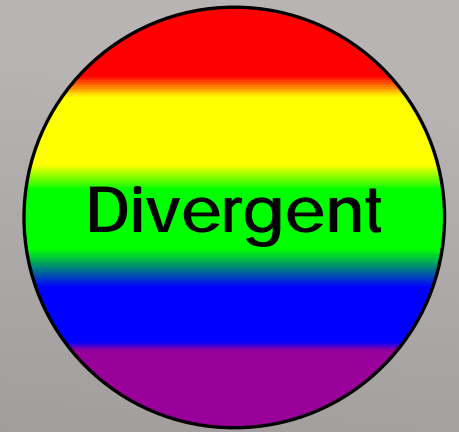
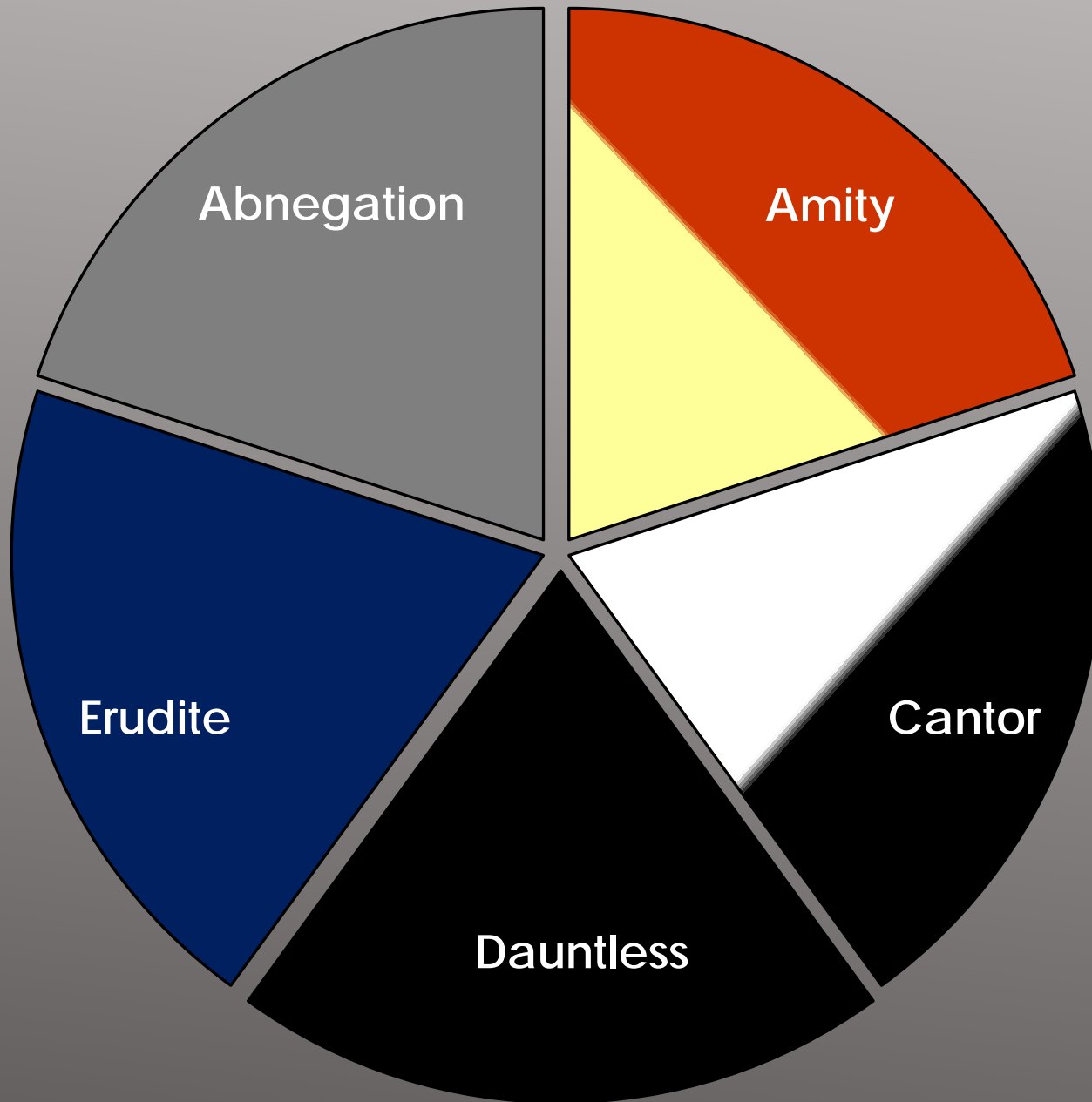


BELLEVUE SCHOOL DISTRICT

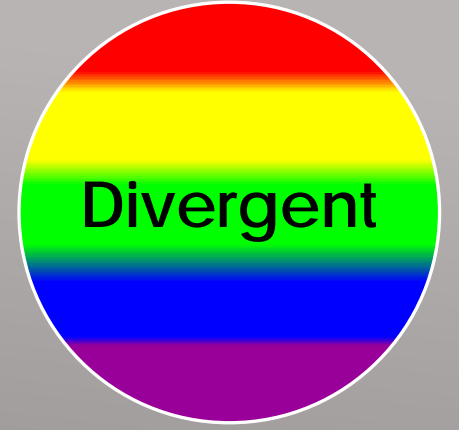
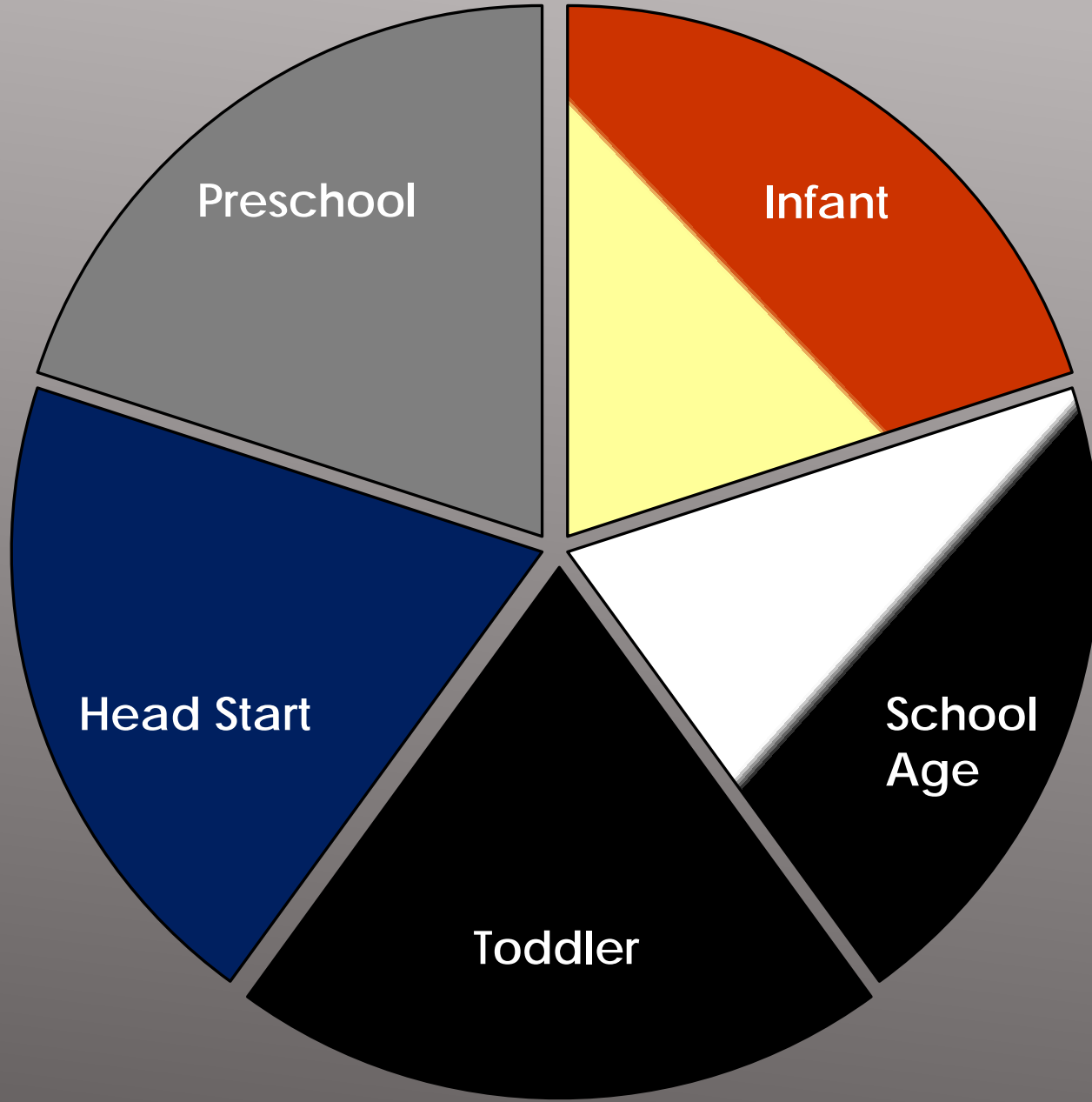
Early Learning and After School Program

Deborah Duitch

Director of Early Learning Program



Early Learning Program in 2009

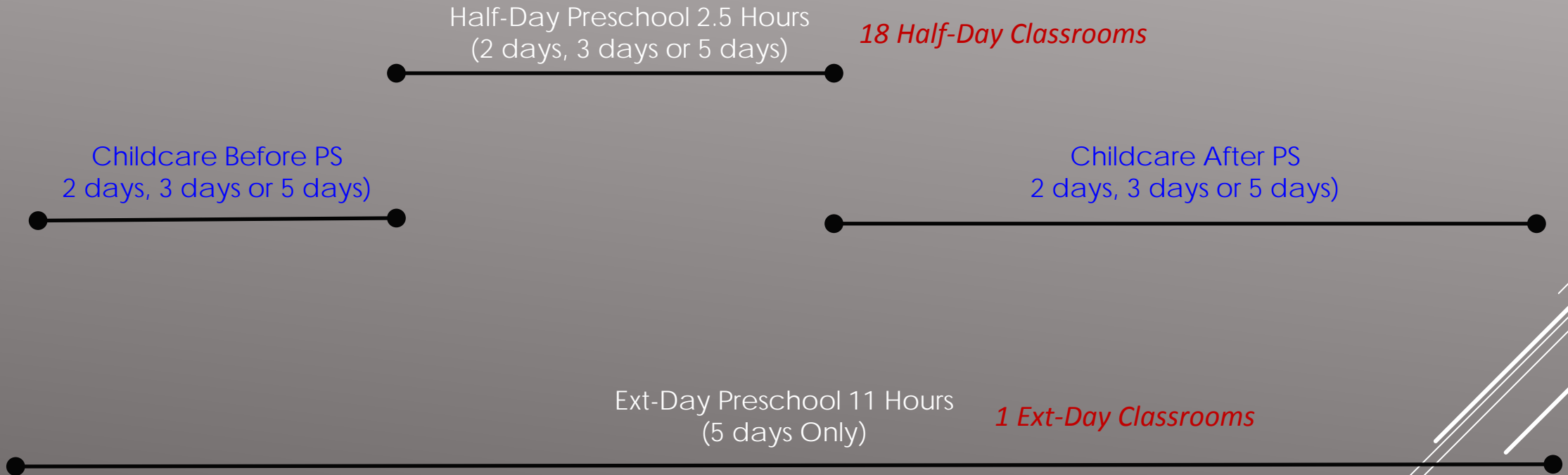


Early Learning Program in 2014



Preschool Classroom Structure

Prior to 2009 – Total Preschool Classrooms 19



Preschool Classroom Structure

2010 to Present – Total Preschool Classrooms 64

Half-Day Preschool 3 Hours
(5 days Only)

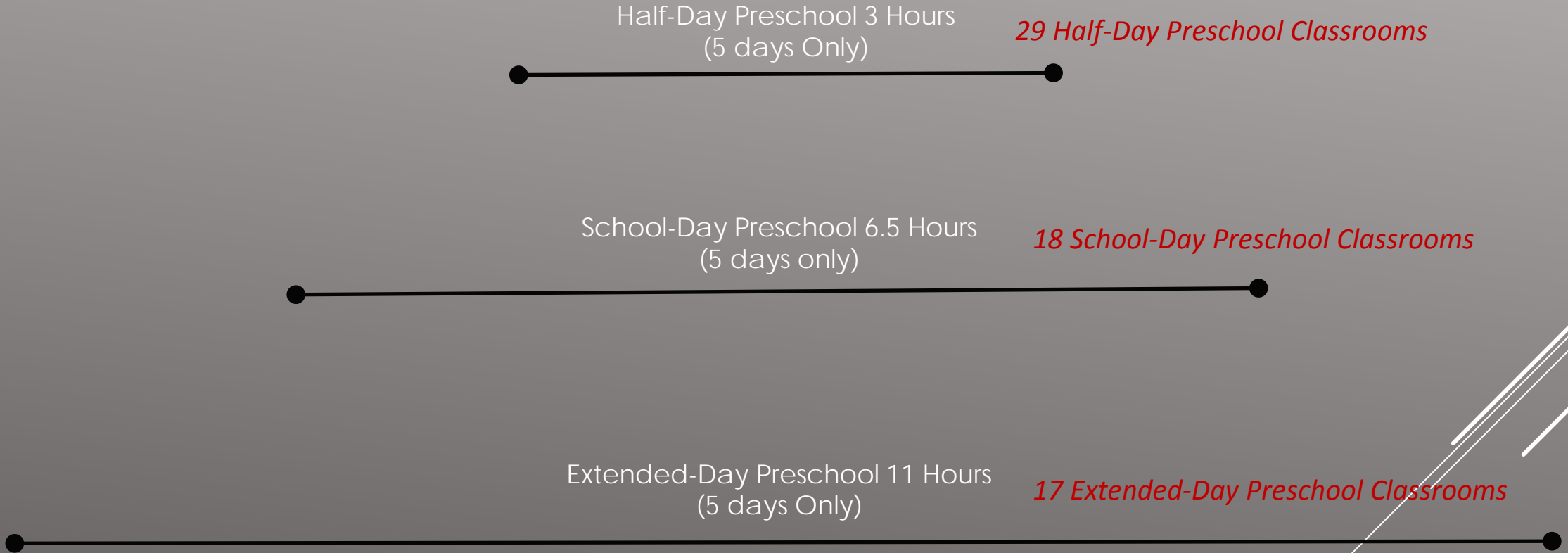
29 Half-Day Preschool Classrooms

School-Day Preschool 6.5 Hours
(5 days only)

18 School-Day Preschool Classrooms

Extended-Day Preschool 11 Hours
(5 days Only)

17 Extended-Day Preschool Classrooms



Classroom Comparison 2009-10 vs 2013-14

2009-10

19 Preschool Classrooms

18 Half-Day Rooms
1 Extended Day Room

2013 – 14

64 Preschool Classrooms

29 Half-Day Rooms
18 School-Day Rooms
17 Extended Day Rooms

70.31% Increase in Preschool Classrooms from 2009-10 school year to 2013-14 school year

Enrollment Comparison 2009-10 vs 2013-14

2009-10

345 Preschool Students

2013 – 14

631 Preschool Students

45.32% Increase in Preschool Enrollment from 2009-10 school year to 2013-14 school year

Revenue Comparison 2009-10 vs 2013-14

2009-10

Program Revenue \$4,626,809

2013 - 14

Program Revenue \$9,310,235

50.30% Increase in Revenue from 2009-10 school year to 2013-14 school year

Funding Sources

Federal Funding – (Head Start)

State – (DSHS)

City of Bellevue – (Grant)

Childcare Resources – (Scholarships)

Special Education – (IEP)

Parent Pay Tuition



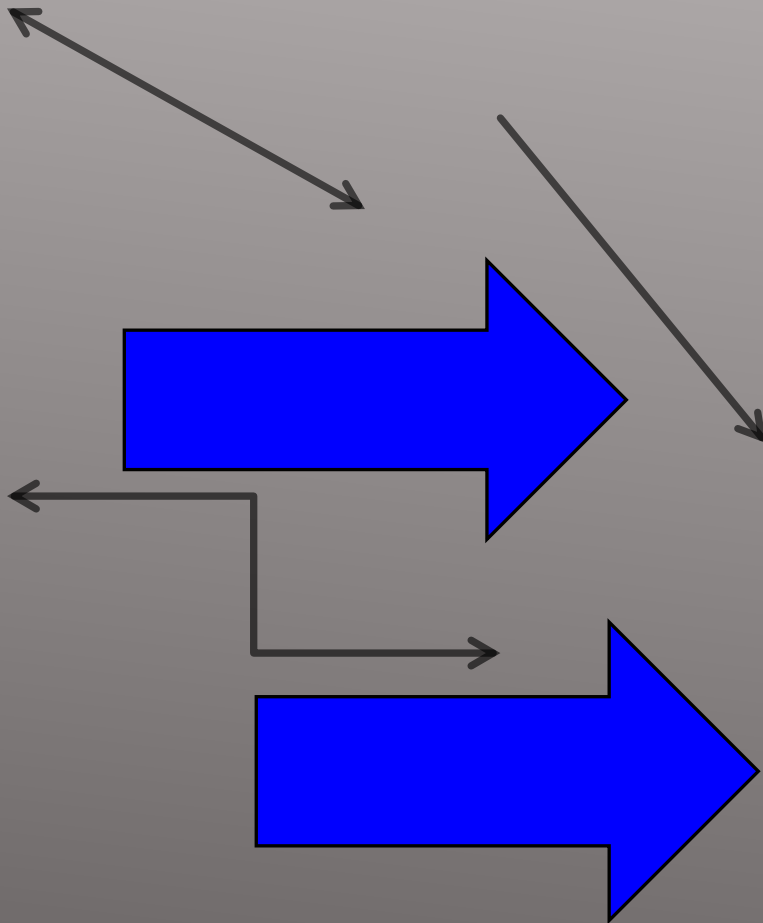
2009-10 Early Learning and After School Department

Clearly defined Expectations and begin Alignment with District Systems and Mission (focus on afterschool and business functions-customer service approach emphasis)

- * Monthly Leadership Team established
- * Targeted Professional Development system begins
 - * New Business Systems
- * New student enrollment system aligned with elementary school
 - * District team selects OWL as core literacy curriculum
 - * Participation in Elementary School Orientations begins
 - * Outreach to partner organizations to begin collaboration
 - * After School common curriculum framework established
- * Increased detailed performance evaluations focusing on common standards begins
 - * *Program structure revised for 2010-2011

Program Innovations

- * School Break and Summer program structure



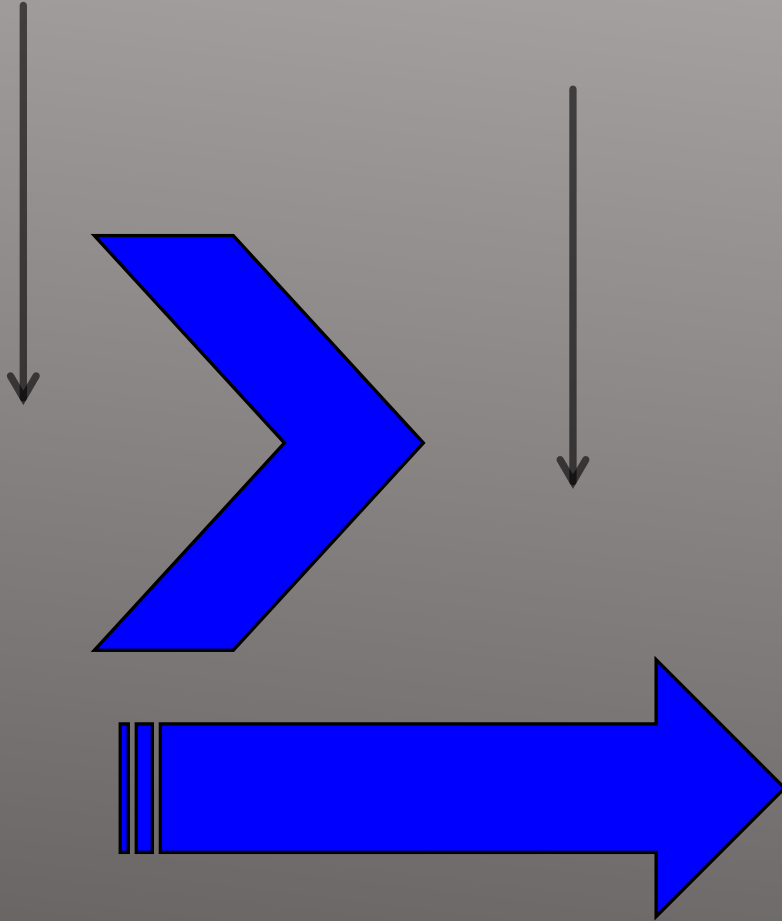
2010-11 Early Learning and After School Department

Increased collaboration, professional identity and learning environment (focus on Preschool)

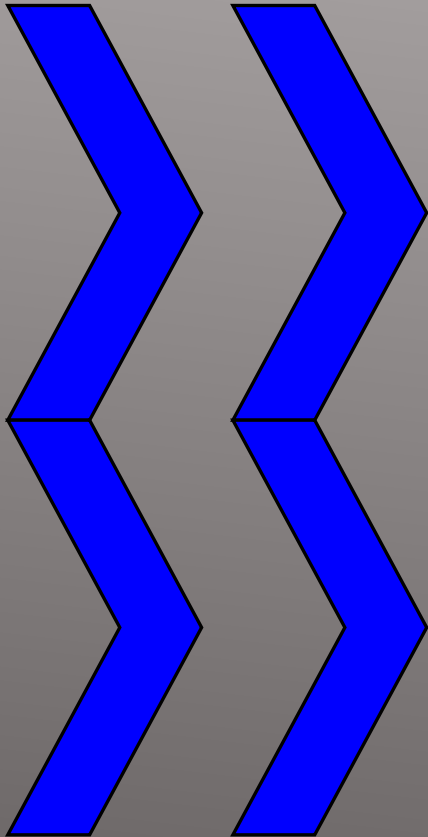
- * Department Name Change
- * Monthly Preschool Professional Learning Community meetings established
 - * First year implementation of OWL curriculum
 - * Introduction to common preschool assessment system
 - * Multi-age preschool classrooms
- * Head Start preschool integration into district preschool systems
 - * Small staff group focused work groups
- * Quarterly menu and district Reg-on-line Professional Development system begins
 - * Centralized purchasing system
 - * SharePoint communication system begins

Program Innovations

- * Spanish ORCA
- * School Day Preschool



2011-12 Early Learning and After School Department



Strengthening Center and Program Identity: Teamwork

- * Site Manager Peer groups
- * Monthly center staff meetings required
- * Center-wide budgeting system begins
- * Implementation of OWL curriculum included in performance expectations
 - * After School teams develop a monthly, common theme and selected activities in alignment with OWL theme

Program Innovations

- * Mandarin ORCA
- * Expansion of Spanish ORCA
- * Spanish/English school age summer program
 - * Lake Hills after summer school program
 - * Young Preschool

2012-13 and Beyond Early Learning and After School Department



Strengthening Program Identity

- *Center Coordinator Supervisory structure begins
 - *Development of Regional teams
- *Instructional Coordinators to provide mentoring, on-site support and formal Professional Development classes targeting identified staff need/requests for increased knowledge
 - *Adapted District Family engagement model piloted in north Region
 - *Core Preschool Assessment Process aligned with WaKids adopted
- *Increased community partnerships in school year and summer programs, i.e. Pacific Science Center, KCLS

Program Innovations

- #Lake Hills and Phantom Lake JIVE school age program begin
- #Summer “NOVA” program begins