

**Puget Sound ESD Early Learning Program  
Community Assessment Update  
June 2015**

**Income Eligible Children Disaggregated by Age Group**

The following tables are saturation studies for Early Head Start and Head Start/ECEAP by school district and by region. Those for Early Head Start estimate the total number of income eligible children birth to 3 likely to enroll in the program if given the opportunity. The Head Start/ECEAP tables are the same ones distributed by DEL in February 2015 except that the estimated eligible, likely to enroll 3 and 4 year olds are disaggregated by age instead of combined. This forecast assumes that 30% of eligible infants and toddlers, 57% of 3-year-olds and 80% of eligible 4-year-olds would enroll if space was available and accessible.

**Note:** All tables below have separate columns for 100% and 110% FPL. The Department of Early Learning’s saturation study estimates the eligible population at 110% FPL. Based on Census data, we assumed an even distribution living below the federal poverty line, and multiplied 110% estimates by .91 to get the estimate of children living below 100% FPL. (The two columns - 100% and 110% FPL - should always differ in size by about 10%.) The base population count is from the American Community Survey (2010-2012), and the poverty rate is from the Census Bureau (2013).

**Birth to 3 Age Group, Sorted by School District**

District	EHS Slots	Est. eligible, likely to enroll 0-3's	Slots as percent of est. eligible	110% FPL Unserved & eligible	100% FPL Unserved & eligible
Auburn	70	568	12%	498	453
Bellevue	0	219	0%	219	200
Bethel	24	372	6%	348	317
Carbonado	0	5	0%	5	4
Clover Park	48	549	9%	501	456
Dieringer	0	18	0%	18	16
Eatonville	0	43	0%	43	39
Enumclaw	0	74	0%	74	68
Federal Way	0	918	0%	918	835
Fife	0	115	0%	115	105
Franklin Pierce	0	338	0%	338	307
Highline	126	911	14%	785	715
Issaquah	0	102	0%	102	93
Kent	70	937	7%	867	789
Lk Washington	0	215	0%	215	195
Northshore	0	202	0%	202	184
Orting	0	64	0%	64	58
Peninsula	15	101	15%	86	78
Puyallup	0	479	0%	479	436
Renton	0	549	0%	549	499
Riverview	0	28	0%	28	25
Shoreline	0	145	0%	145	132
Skykomish	0	1	0%	1	1
Snoqual. Valley	0	54	0%	54	49
Steilacoom	0	35	0%	35	32
Sumner	0	185	0%	185	169
Tacoma	82	1374	6%	1292	1175
Tahoma	0	64	0%	64	59

<b>Tukwila</b>	0	152	0%	152	138
<b>University Pl.</b>	0	120	0%	120	109
<b>White River</b>	0	68	0%	68	62
<b>Total</b>	435	9006	5%	8571	7800

Source: OSPI 2014; BERK, 2014; Department of Early Learning, 2014; Center for Economic and Policy Research.

### Birth to 3 Age Group, Sorted by Region and County

	<b>EHS Slots</b>	<b>Estimated eligible, likely to enroll 0-3's</b>	<b>Slots as percent of estimated eligible</b>	<b>110% FPL Unserved &amp; eligible</b>	<b>100% FPL Unserved &amp; eligible</b>
<b>Region 1</b>	22	3905	1%	3883	3533
<b>Region 2</b>	142	5765	2%	5623	5117
<b>Region 3</b>	0	3531	0%	3531	3213
<b>Region 4</b>	46	1878	2%	1832	1667
<b>Region 5</b>	15	2396	1%	2381	2167
<b>King County</b>	54	5140	1%	5086	4628
<b>Pierce County</b>	171	3866	4%	3695	3363
<b>PSESD EL Service Area</b>	225	10260	2%	10035	9132

Source: OSPI 2014; BERK, 2014; Department of Early Learning, 2014; Center for Economic and Policy Research.

### 3 to 5 Year Old Age Group Sorted by School District

<b>District</b>	<b>HS &amp; ECEAP Slots</b>	<b>Est. income eligible, likely to enroll 3's</b>	<b>Est. income eligible, likely to enroll 4's</b>	<b>Slots as a percent of est. eligible</b>	<b>110% FPL Unserved &amp; eligible</b>	<b>100% FPL Unserved &amp; eligible</b>
<b>Auburn</b>	206	360	505	24%	659	600
<b>Bellevue</b>	198	139	195	59%	136	124
<b>Bethel</b>	258	236	331	46%	309	281
<b>Carbonado</b>	0	3	4	0%	7	6
<b>Clover Park</b>	502	348	488	60%	334	304
<b>Dieringer</b>	0	11	16	0%	27	25
<b>Eatonville</b>	18	27	39	27%	48	44
<b>Enumclaw</b>	40	47	66	35%	73	66
<b>Federal Way</b>	356	581	816	25%	1041	947
<b>Fife</b>	0	73	102	0%	175	159
<b>Franklin Pierce</b>	248	214	300	48%	266	242
<b>Highline</b>	524	577	810	38%	863	785
<b>Issaquah</b>	19	65	91	12%	137	125
<b>Kent</b>	481	594	833	34%	946	861
<b>Lk Washington</b>	117	136	191	36%	210	191
<b>Northshore</b>	62	128	179	20%	245	223
<b>Orting</b>	36	40	57	37%	61	56
<b>Peninsula</b>	71	64	90	46%	83	76
<b>Puyallup</b>	168	303	426	23%	561	511
<b>Renton</b>	243	347	488	29%	592	539
<b>Riverview</b>	18	17	25	43%	24	22
<b>Seattle</b>	79	782	1097	4%	1800	1638
<b>Shoreline</b>	76	92	129	34%	145	132
<b>Skykomish</b>	7	1	1	350%	0	0
<b>Snoqualmie Valley</b>	42	34	48	51%	40	36
<b>Steilacoom</b>	8	22	32	15%	46	42
<b>Sumner</b>	90	117	165	32%	192	175
<b>Tacoma</b>	501	870	1221	24%	1590	1447
<b>Tahoma</b>	18	41	57	18%	80	73
<b>Tukwila</b>	110	96	135	48%	121	110
<b>University Pl.</b>	36	76	107	20%	147	134

<b>Vashon</b>	20	12	18	67%	10	9
<b>White River</b>	36	43	60	35%	67	61
<b>Total</b>	4588	6498	9120	29%	11035	10042

Source: OSPI 2014; BERK, 2014; DEL, 2014; Center for Economic and Policy Research.

### 3 to 5 Year Old Age Group Sorted by Region and County

	HS & ECEAP Slots	Est. eligible, likely to enroll 3's	Est. eligible, likely to enroll 4's	Slots as percent of est. eligible	110% FPL Unserved & eligible	100% FPL Unserved & eligible
<b>Region 1</b>	896	2473	3471	15%	5048	4594
<b>Region 2</b>	649	3651	5125	7%	8127	7396
<b>Region 3</b>	1125	2236	3139	21%	4250	3868
<b>Region 4</b>	1398	1189	1669	49%	1460	1329
<b>Region 5</b>	513	1518	2130	14%	3135	2853
<b>King County</b>	2680	3255	4569	34%	5144	4681
<b>Pierce County</b>	2518	2449	3436	43%	3367	3064
<b>PSESD EL Service Area</b>	5198	6498	9120	33%	10420	9482

Source: OSPI 2014; BERK, 2014; DEL, 2014; Center for Economic and Policy Research.

### Children with Disabilities

The table below shows the number of children with disabilities age birth to 3 in King and Pierce Counties, as well as the estimated number of those children who are income eligible.<sup>1</sup> Note that not all referrals result in an initial IFSP. Some children do not complete the evaluation process due to lack of transportation and other adverse family circumstances, while others are evaluated but do not have developmental delays severe enough to meet eligibility criteria. Those who qualify may be served until their third birthday.

### Estimated Number of Children with Disabilities Ages Birth to 3

	King County			Pierce County		
	Total	110% FPL income eligible	100% FPL income eligible	Total	110% FPL income eligible	100% FPL income eligible
<b>Number of Referrals made</b>	2499	721	656	1184	392	356
<b>Num. New/Initial IFSPs completed</b>	1845	532	484	771	255	232
<b><u>Avg. Num. active IFSPs at a time</u></b>	<b><u>1944</u></b>	<b><u>561</u></b>	<b><u>510</u></b>	<b><u>804</u></b>	<b><u>266</u></b>	<b><u>242</u></b>
<b>Num. Transitioned out of Program</b>	2969	857	779	1325	439	399

Source: BERK, 2014; Center for Economic and Policy Research; Department of Early Learning, 2014.

The row with underlined, bolded text in the table above will serve as the estimate for number of children with disabilities age birth to 3 in the PSESD service area. The table below shows the estimated number of income eligible children with disabilities age 3 - 5 by age group and region.

<sup>1</sup> According to a 2009 [report](#) by the Center for Economic and Policy Research and the 2010 [Census](#), the poverty rate for families of children with disabilities is 230% higher than that of those without disabilities, and 185% of the poverty rate for all families in the United States. Throughout this report, estimates of income eligible children with disabilities will reflect this.

**Estimated Number of Children with Disabilities Ages 3 – 5**

	<b>Children with Disabilities, Age 3</b>	<b>Children with Disabilities, Age 4</b>	<b>110% FPL income eligible</b>	<b>100% FPL income eligible</b>
<b>Region 1</b>	827	1264	708	644
<b>Region 2</b>	978	1495	1020	928
<b>Region 3</b>	473	723	573	521
<b>Region 4</b>	427	654	238	216
<b>Region 5</b>	410	628	409	372
<b>PSESD Service Area</b>	3116	4763	2948	2673

*Source: OSPI 2014; BERK, 2014; Center for Economic and Policy Research.*