

HEAD START FY 14-15 NON-FEDERAL SHARE

7/6/2015

Federal Share	\$ 16,866,963	
	Reported to date	% of Target
Non Federal Share Target at 25%	\$ 4,216,741	\$ 2,237,728 53.07%
		\$ 1,979,012

Center	Budget	NFS Minimum	Reported to Date	% of Minimum	Balance
PSESD	\$ 6,331,589	\$ 1,082,387	\$ 1,304	0.12%	\$ 1,081,083
HHSLC	1,100,000	275,000	\$ 5,444	1.98%	269,556
EDUCARE	803,000	200,750	\$ 417,026	207.73%	(216,276)
FCC	62,535	250,000	\$ 485,354	194.14%	(235,354)
ACAP	93,292	33,585	\$ 20,967	62.43%	12,618
Auburn	634,863	171,413	\$ 48,919	28.54%	122,495
Bellevue	856,531	231,263	\$ 104,545	45.21%	126,718
Bellevue College	182,047	49,153	\$ 171,022	347.94%	(121,869)
Bethel	204,698	55,268	\$ 14,935	27.02%	40,333
Clover Park	802,452	216,662	\$ 119,142	54.99%	97,520
Clover Park Tech College	104,500	37,620	\$ 30,640	81.44%	6,980
Easter Seals Angle Lake	94,209	33,915	\$ 22,177	65.39%	11,738
Federal Way	860,423	232,314	\$ 89,247	38.42%	143,068
Franklin Pierce	984,632	265,851	\$ 108,874	40.95%	156,977
Hugs Tugs & Luv	135,686	48,847	\$ 32,143	65.80%	16,704
Highline Hilltop	114,000	30,780	\$ 3,772	12.25%	27,008
Issaquah	127,216	34,348	\$ 40,763	118.68%	(6,415)
Kent Youth and Family Serv	796,871	215,155	\$ 54,228	25.20%	160,928
Lake Washington	602,385	162,644	\$ 61,670	37.92%	100,974
Learning Land I	133,427	48,034	\$ 35,879	74.70%	12,155
Learning Land II	114,183	41,106	\$ 30,518	74.24%	10,588
Midlands Kiddie Korral	135,868	48,912	\$ 31,646	64.70%	17,267
NS Center for Human Serv	327,199	88,344	\$ 47,532	53.80%	40,811
Pierce College	107,869	38,833	\$ 79,102	203.70%	(40,269)
Renton	810,585	218,858	\$ 142,556	65.14%	76,302
Shoreline	213,187	57,560	\$ 17,208	29.90%	40,352
YWCA	133,716	48,138	\$ 21,118	43.87%	27,020
TOTALS	\$ 16,866,963	\$ 4,216,741	\$ 2,237,728		\$ 1,979,012
AVERAGE				72.27%	

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HS Re-Competition Expansion
FY 14-15

Federal Share	\$ 1,923,889				
		Goal	Reported to Date	% of Minimum	Balance
Non-Federal Share Target (Waiver Requested)	\$ 480,972	480,972	\$ 81,217	16.89%	\$ 399,756
Center	Budget	NFS Minimum	Reported to Date	% of Minimum	Balance
ESD	\$ 880,294	\$ 199,202		0.00%	\$ 199,202
Highline School District	\$ 204,000	\$ 55,080	\$ 12,335	22.39%	\$ 42,745
KYFS Jenkins Creek	\$ 414,135	\$ 111,816	\$ 30,161	26.97%	\$ 81,655
Shoreline Expansion	\$ 212,730	\$ 57,437	\$ 15,668	27.28%	\$ 41,769
Tukwila Elementary	\$ 212,730	\$ 57,437	\$ 23,052	40.13%	\$ 34,385

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EARLY HEAD START FY 14-15 NON-FEDERAL SHARE

7/6/2015

Federal Share		\$ 3,086,909			
	Reported to date	% of Target	Balance		
Non Federal Share Target at 25%	\$ 771,727	\$ 438,468	56.82%	\$ 333,259	
Center	Budget	NFS Minimum	Reported to Date	% of Minimum	Balance
PSESD	\$ 1,980,306	\$ 433,782		0.00%	\$ 433,782
Bates Downtonw			\$ 102		
Bethel Evergreen	30,000	10,800	73	0.68%	10,727
Clover Park Oakwood	30,000	10,800	56	0.52%	10,744
Clover Park Tillicum	20,000	7,200	62	0.87%	7,138
EDUCARE EHS CB	451,810	112,952	405,066	358.62%	(292,114)
EDUCARE EHS HB	141,190	50,829	38	0.07%	50,791
Cottesmore Oakland CB	131,281	36,528	17,534	48.00%	18,994
Cottesmore Oakland HB	11,000	3,960		0.00%	3,960
Roosevelt	30,000	10,800	71	0.66%	10,729
WCCW	<u>261,322</u>	<u>94,076</u>	<u>15,465</u>	<u>16.44%</u>	<u>78,611</u>
TOTALS	<u>\$ 3,086,909</u>	<u>\$ 771,727</u>	<u>\$ 438,468</u>		<u>\$ 333,361</u>
AVERAGE				<u>42.59%</u>	

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