

HEAD START EXPANSION FY 15 BUDGET
November 1, 2014 - October 31, 2015

PSESD HEAD START EXPANSION PROGRAM				Date Report Ran	6/2/2015
Grant 187	FUNDS	FUNDS EXPENDED		% used	
	AVAILABLE	AS OF 5/31/15	BALANCE		
Total HS Grant \$ Available	1,923,889	671,753	1,252,136	34.92%	
Indirect (12.5% & 6%)	153,414	50,684	102,730	33.04%	
Revenue: Direct \$ Available	1,770,475	621,068	1,149,407	35.08%	
	Direct			PERCENT	MONTH/YEAR
	Budget	Spent	BALANCE	EXPENDED	
Admin	69,817	67,391	2,426	96.52%	May-15
Program	633,425	142,710	490,715	22.53%	May-15
Training	22,688	8,323	14,365	36.68%	May-15
Subtotal Components	725,930	218,424	507,506	30.09%	
Shoreline	213,680	35,105	178,575	16.43%	Dec-14
Tukwila	212,730	114,743	97,987	53.94%	Apr-15
Highline	204,000	77,715	126,285	38.10%	Mar-15
Kent Y&F, Springwood	414,135	175,082	239,053	42.28%	May-15
Subtotal Centers	1,044,545	402,644	641,901	38.55%	

Direct Total 1,770,475 621,068 1,149,407 35.08%

Linda Donley
6-2-15