

Annual Report: 2013-2014

Presented May 19, 2015

Public and Private Funding (1)

• Federal Head Start Grant 104	\$17,021,337
• Federal Early Head Start Grant 104	\$3,149,421
• State Child Care Subsidies/Parent CoPays	\$811,392
• Thrive By Five/Gates Foundation	\$1,860,000
• USDA (State)	\$381,730
• ECEAP (DEL)	\$15,440,720
• TOTAL	\$39,903,592

Enrollment: Children & Families Served (2)

		Enrollment: Avg. Monthly
• Head Start	2172	96%
• Early Head Start	318 kids; 58 pregnant moms	97%
• ECEAP	2697	98%

Percentage of children served: 21%

Receiving Medical and Dental Exams (3)

	Medical	Dental
• Head Start	83%	92%
• Early Head Start	83%	79% *
• ECEAP	88%	94%

** some Early Head Start children are not old enough for a dental exam/screening*

Parent Participation (4)

Head Start/Early Head Start	Policy Council Participation: 3396 hours
• Participation on interview panels: 8	• Policy Council meetings
• Volunteering in classroom: 3775 hours	• Executive Board meetings
	• Board meetings
	• Subcommittees: budget, self-assessment, ERSEA

Peer Programs

• Literacy teach-backs facilitated	48
• Health teach-backs facilitated	48
• Participation in English-language teach-backs	517
• Participation in Spanish-language teach-backs	330

Kindergarten Preparation (5)

- Transition planning for Early Head Start
- Transition activities for kindergarten
 - Conferences/home visits
 - Gathering health and child development records
 - Kindergarten nights/activities
 - Sharing information about registration and local schools
 - Visiting classrooms, meeting with other teachers, riding the bus

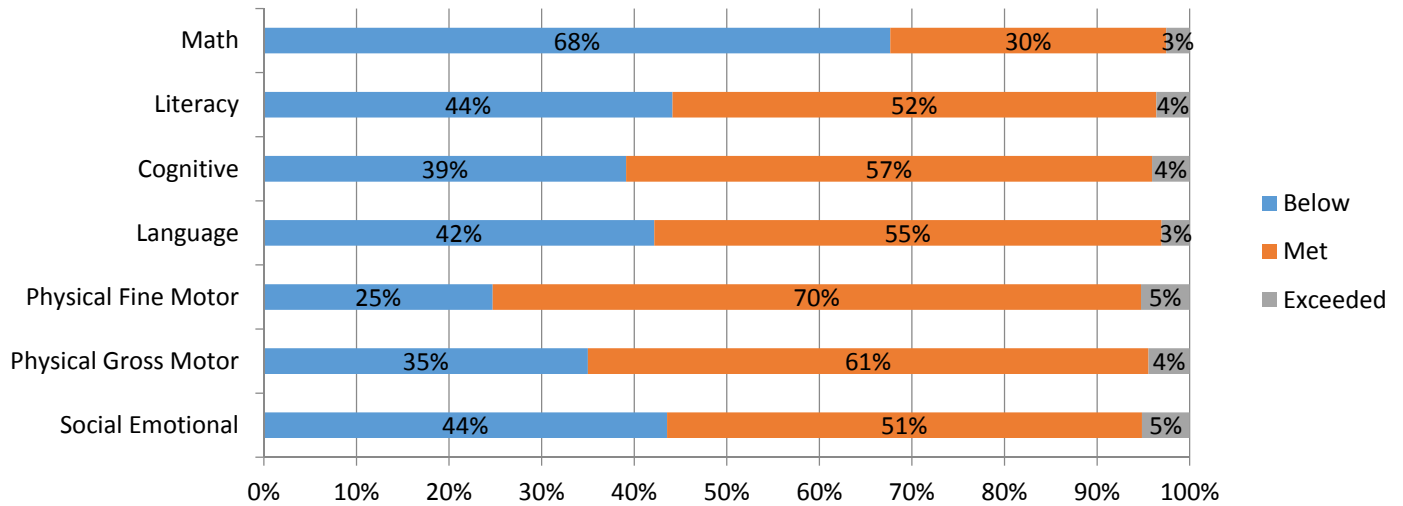
Other Elements (6) & (7)

- Most recent Head Start Review (2014)
- Most recent DEL Review (2014)
- Most recent financial audit (2013)

TS GOLD Data

Percentage of Children Meeting Developmental & Learning Expectations by TSG Area

PSESD Early Learning
Fall 2013-2014 (N=3920)



Percentage of Children Meeting Developmental & Learning Expectations by TSG Area

PSESD Early Learning
Spring 2013-2014 (N=4135)

