

HEAD START FY 14-15 NON-FEDERAL SHARE

3/26/2015

Federal Share \$ 16,866,963

	Reported to date	% of Target	Balance
Non Federal Share Target at 25%	\$ 4,216,741	\$ 723,740	17.16% \$ 3,493,001

Center	Budget	NFS Minimum	Reported to Date	% of Minimum	Balance
PSESD	\$ 6,331,589	\$ 1,082,387	\$ 10,325	0.95%	\$ 1,072,062
HHSLC	1,100,000	275,000	\$ 1,087	0.40%	273,913
EDUCARE	803,000	200,750	\$ 4,333	2.16%	196,417
FCC	62,535	250,000	\$ 209,035	83.61%	40,966
ACAP	93,292	33,585	\$ 10,111	30.11%	23,474
Auburn	634,863	171,413	\$ 22,543	13.15%	148,870
Bellevue	856,531	231,263	\$ 31,410	13.58%	199,854
Bellevue College	182,047	49,153	\$ 82,525	167.90%	(33,373)
Bethel	204,698	55,268	\$ 7,258	13.13%	48,010
Clover Park	802,452	216,662	\$ 32,618	15.05%	184,044
Clover Park Tech College	104,500	37,620	\$ 17,546	46.64%	20,074
Easter Seals Angle Lake	94,209	33,915	\$ 14,014	41.32%	19,901
Federal Way	860,423	232,314	\$ 28,190	12.13%	204,125
Franklin Pierce	984,632	265,851	\$ 53,927	20.28%	211,924
Hugs Tugs & Luv	135,686	48,847	\$ 17,548	35.92%	31,299
Highline Hilltop	114,000	30,780	\$ 2,533	8.23%	28,247
Issaquah	127,216	34,348	\$ 45,656	132.92%	(11,308)
Kent Youth and Family Serv	796,871	215,155	\$ 1,689	0.79%	213,466
Lake Washington	602,385	162,644	\$ 19,210	11.81%	143,434
Learning Land I	133,427	48,034	\$ 16,429	34.20%	31,605
Learning Land II	114,183	41,106	\$ 13,123	31.92%	27,983
Midlands Kiddie Korral	135,868	48,912	\$ 14,157	28.94%	34,756
NS Center for Human Serv	327,199	88,344	\$ 21,177	23.97%	67,166
Pierce College	107,869	38,833	\$ 15,056	38.77%	23,777
Renton	810,585	218,858	\$ 17,596	8.04%	201,262
Shoreline	213,187	57,560		0.00%	57,560
YWCA	133,716	48,138	\$ 14,644	30.42%	33,494
<b>TOTALS</b>	<b>\$ 16,866,963</b>	<b>\$ 4,216,741</b>	<b>\$ 723,740</b>		<b>\$ 3,493,001</b>
<b>AVERAGE</b>				<b>33.01%</b>	

*Ainda Donley 3-26-15*

HS Re-Competition Expansion  
FY 14-15

Federal Share	\$ 1,923,889				
		Goal	Reported to Date	% of Minimum	Balance
Non-Federal Share Target (Waiver Requested)	\$ 480,972	480,972	\$ 28,562	5.94%	\$ 452,411
Center	Budget	NFS Minimum	Reported to Date	% of Minimum	Balance
ESD	\$ 880,294	\$ 199,202		0.00%	\$ 199,202
Highline School District	\$ 204,000	\$ 55,080	\$ 7,258	13.18%	\$ 47,822
KYFS Jenkins Creek	\$ 414,135	\$ 111,816	\$ 12,034	10.76%	\$ 99,783
Shoreline Expansion	\$ 212,730	\$ 57,437	\$ 9,270	16.14%	\$ 48,167
Tukwila Elementary	\$ 212,730	\$ 57,437		0.00%	\$ 57,437

Linda Dorley 3-26-15

EARLY HEAD START FY 14-15 NON-FEDERAL SHARE

3/26/2015

Federal Share	\$ 3,086,909				
		Reported to date	% of Target	Balance	
Non Federal Share Target at 25%	\$ 771,727	\$ 21,443	2.78%	\$ 750,284	
Center	Budget	NFS Minimum	Reported to Date	% of Minimum	Balance
PESD	\$ 1,980,306	\$ 433,782		0.00%	\$ 433,782
Bethel Evergreen	30,000	10,800		0.00%	10,800
Clover Park Oakwood	30,000	10,800		0.00%	10,800
Clover Park Tillicum	20,000	7,200		0.00%	7,200
EDUCARE EHS CB	451,810	112,952		0.00%	112,952
EDUCARE EHS HB	141,190	50,829		0.00%	50,829
Cottesmore Oakland CB	131,281	36,528	11,243	30.78%	25,285
Cottesmore Oakland HB	11,000	3,960		0.00%	3,960
Roosevelt	30,000	10,800		0.00%	10,800
WCCW	<u>261,322</u>	<u>94,076</u>	<u>10,200</u>	<u>10.84%</u>	<u>83,876</u>
			-		
TOTALS	<u>\$ 3,086,909</u>	<u>\$ 771,727</u>	<u>\$ 21,443</u>		<u>\$ 750,284</u>
AVERAGE				<u>4.16%</u>	

*Linda Donley 3-26-15*