

HEAD START FY 14-15 NON-FEDERAL SHARE

2/18/2015

Federal Share \$ 16,866,963

	Reported to date	% of Target	Balance
Non Federal Share Target at 25%	\$ 4,216,741	\$ 328,622	7.79% \$ 3,888,119

Center	Budget	NFS Minimum	Reported to Date	% of Minimum	Balance
PSESD	\$ 6,445,589	\$ 1,113,167	\$ 5,307	0.48%	\$ 1,107,860
HHSLC	1,100,000	275,000	\$ 675	0.25%	274,325
EDUCARE	803,000	200,750	\$ 4,333	2.16%	196,417
FCC	62,535	250,000	\$ 105,645	42.26%	144,355
ACAP	93,292	33,585	\$ 3,275	9.75%	30,310
Auburn	634,863	171,413	\$ 14,552	8.49%	156,861
Bellevue	856,531	231,263	\$ 15,180	6.56%	216,084
Bellevue College	182,047	49,153	\$ 40,643	82.69%	8,510
Bethel	204,698	55,268		0.00%	55,268
Clover Park	802,452	216,662		0.00%	216,662
Clover Park Tech College	104,500	37,620	\$ 8,693	23.11%	28,927
Easter Seals Angle Lake	94,209	33,915	\$ 5,832	17.19%	28,084
Federal Way	860,423	232,314	\$ 28,190	12.13%	204,125
Franklin Pierce	984,632	265,851	\$ 8,182	3.08%	257,669
Hugs Tugs & Luv	135,686	48,847	\$ 2,777	5.68%	46,070
Issaquah	127,216	34,348	\$ 29,457	85.76%	4,892
Kent Youth and Family Serv	796,871	215,155	\$ 1,689	0.79%	213,466
Lake Washington	602,385	162,644	\$ 18,329	11.27%	144,315
Learning Land I	133,427	48,034	\$ 14,142	29.44%	33,892
Learning Land II	114,183	41,106	\$ 11,324	27.55%	29,782
Midlands Kiddie Korral	135,868	48,912	\$ 3,524	7.20%	45,389
NS Center for Human Serv	327,199	88,344	\$ 3,022	3.42%	85,322
Pierce College	107,869	38,833	\$ 142	0.37%	38,691
Renton	810,585	218,858	\$ 262	0.12%	218,596
Shoreline	213,187	57,560		0.00%	57,560
YWCA	133,716	48,138	\$ 3,450	7.17%	44,688
TOTALS	\$ 16,866,963	\$ 4,216,741	\$ 328,622		\$ 3,888,119
AVERAGE				15.53%	

Ainda Dorley 2-18-15

HS Re-Competition Expansion
FY 14-15

Federal Share	\$ 1,923,889					
		Goal	Reported to Date	% of Minimum	Balance	
Non-Federal Share Target (Waiver Requested)	\$ 480,972	480,972	\$ 879	0.18%	\$ 480,093	
Center	Budget	NFS Minimum	Reported to Date	% of Minimum	Balance	
ESD	\$ 880,294	\$ 199,202		0.00%	\$ 199,202	
Highline School District	\$ 204,000	\$ 55,080		0.00%	\$ 55,080	
KYFS Jenkins Creek	\$ 414,135	\$ 111,816	\$ 879	0.79%	\$ 110,938	
Shoreline Expansion	\$ 212,730	\$ 57,437		0.00%	\$ 57,437	
Tukwila Elementary	\$ 212,730	\$ 57,437		0.00%	\$ 57,437	

Linda Donley
2-18-15

EARLY HEAD START FY 14-15 NON-FEDERAL SHARE

2/18/2015

Federal Share					
	\$ 3,086,909				
		Reported to date	% of Target	Balance	
Non Federal Share Target at 25%	\$ 771,727	\$ 12,702	1.65%	\$ 759,025	
Center	Budget	NFS Minimum	Reported to Date	% of Minimum	Balance
PSESD	\$ 1,980,306	\$ 433,782		0.00%	\$ 433,782
Bethel Evergreen	30,000	10,800		0.00%	10,800
Clover Park Oakwood	30,000	10,800		0.00%	10,800
Clover Park Tillicum	20,000	7,200		0.00%	7,200
EDUCARE EHS CB	451,810	112,952		0.00%	112,952
EDUCARE EHS HB	141,190	50,829		0.00%	50,829
Cottesmore Oakland CB	131,281	36,528	2,502	6.85%	34,026
Cottesmore Oakland HB	11,000	3,960		0.00%	3,960
Roosevelt	30,000	10,800		0.00%	10,800
WCCW	<u>261,322</u>	<u>94,076</u>	<u>10,200</u>	<u>10.84%</u>	<u>83,876</u>
TOTALS	<u>\$ 3,086,909</u>	<u>\$ 771,727</u>	<u>\$ 12,702</u>		<u>\$ 759,025</u>
AVERAGE				<u>1.77%</u>	

Linda Dorley
2-18-15