

HEAD START EXPANSION FY 14 BUDGET
November 1, 2013 - October 31, 2014

PSESD HEAD START EXPANSION PROGRAM					2/20/2015
Grant 187	FUNDS AVAILABLE	FUNDS EXPENDED	BALANCE	% used	
Total HS Grant \$ Available	2,038,992	1,900,814	138,178	93.22%	
Indirect (12.5% & 6%)	164,000	148,647	15,353	90.64%	
Revenue: Direct \$ Available	1,874,992	1,752,167	122,825	93.45%	
	Direct			PERCENT	MONTH
	Budget	Spent	BALANCE	EXPENDED	
Admin	69,817	69,817	0	100.00%	Final
Program	710,347	587,522	122,825	82.71%	Final
Training	12,155	12,155	0	100.00%	Final
Subtotal Components	792,319	669,494	122,825	84.50%	
Shoreline	224,787	224,787	(0)	100.00%	Final
Tukwila	205,610	205,610	0	100.00%	Final
Highline	17,155	17,155	0	100.00%	Final
Denise Louie	268,125	268,125	0	100.00%	Final
Kent Y&F, Springwood	366,996	366,996	(0)	100.00%	Final
Subtotal Centers	1,082,673	1,082,673	0	100.00%	
Direct Total	1,874,992	1,752,167	122,824	93.45%	

Linda Donley
 2-20-15