

HEAD START FY 14-15 NON-FEDERAL SHARE

1/22/2015

Federal Share \$ 16,866,963

	Reported to date	% of Target	Balance
Non Federal Share Target at 25%	\$ 4,216,741	\$ 105,608	2.50% \$ 4,111,133

Center	Budget	NFS Minimum	Reported to Date	% of Minimum	Balance
PSESD	\$ 6,445,589	\$ 1,170,652	\$ 290	0.02%	\$ 1,170,362
HHSLC	1,100,000	275,000		0.00%	275,000
EDUCARE	803,000	200,750		0.00%	200,750
FCC	62,535	250,000	\$ 38,507	15.40%	211,493
ACAP	93,292	33,585		0.00%	33,585
Auburn	634,863	171,413		0.00%	171,413
Bellevue	856,531	231,263		0.00%	231,263
Bellevue College	182,047	49,153	\$ 17,609	35.83%	31,543
Bethel	204,698	55,268		0.00%	55,268
Clover Park	802,452	216,662		0.00%	216,662
Clover Park Tech College	104,500	37,620	\$ 4,063	10.80%	33,557
Easter Seals Angle Lake	94,209	33,915	\$ 2,284	6.73%	31,631
Federal Way	860,423	232,314	\$ 1,969	0.85%	230,345
Franklin Pierce	984,632	265,851	\$ 8,182	3.08%	257,669
Hugs Tugs & Luv	135,686	48,847	\$ 7,711	15.79%	41,136
Issaquah	127,216	34,348		0.00%	34,348
Kent Youth and Family Serv	796,871	215,155		0.00%	215,155
Lake Washington	602,385	162,644	\$ 9,818	6.04%	152,826
Learning Land I	133,427	48,034	\$ 2,287	4.76%	45,747
Learning Land II	114,183	41,106	\$ 1,799	4.38%	39,307
Midlands Kiddie Korral	135,868	48,912	\$ 3,524	7.20%	45,389
NS Center for Human Serv	327,199	88,344		0.00%	88,344
Pierce College	107,869	38,833	\$ 4,460	11.49%	34,372
Renton	810,585	218,858		0.00%	218,858
Shoreline	213,187	75		0.00%	75
YWCA	133,716	48,138	\$ 3,105	6.45%	45,033
TOTALS	\$ 16,866,963	\$ 4,216,741	\$ 105,608		\$ 4,111,133
AVERAGE				5.15%	

Linda Donley 1-22-15

HS Re-Competition Expansion
FY 14-15

Federal Share	\$ 1,923,889					
		Goal	Reported to Date	% of Minimum	Balance	
Non-Federal Share Target (Waiver Requested)	\$ 480,972	480,972	\$ -	0.00%	\$ 480,972	
Center	Budget	NFS Minimum	Reported to Date	% of Minimum	Balance	
ESD	\$ 880,294	\$ 199,202		0.00%	\$ 199,202	
Highline School District	\$ 204,000	\$ 55,080		0.00%	\$ 55,080	
KYFS Jenkins Creek	\$ 414,135	\$ 111,816		0.00%	\$ 111,816	
Shoreline Expansion	\$ 212,730	\$ 57,437		0.00%	\$ 57,437	
Tukwila Elementary	\$ 212,730	\$ 57,437		0.00%	\$ 57,437	

Linda Dorley 1-22-15

EARLY HEAD START FY 14-15 NON-FEDERAL SHARE

1/22/2015

Federal Share	\$ 3,086,909				
		Reported to date	% of Target	Balance	
Non Federal Share Target at 25%	\$ 771,727	\$ -	0.00%	\$ 771,727	
Center	Budget	NFS Minimum	Reported to Date	% of Minimum	Balance
PSESD	\$ 1,980,306	\$ 433,782		0.00%	\$ 433,782
Bethel Evergreen	30,000	10,800		0.00%	10,800
Clover Park Oakwood	30,000	10,800		0.00%	10,800
Clover Park Tillicum	20,000	7,200		0.00%	7,200
EDUCARE EHS CB	451,810	112,952		0.00%	112,952
EDUCARE EHS HB	141,190	50,829		0.00%	50,829
Cottesmore Oakland CB	131,281	36,528		0.00%	36,528
Cottesmore Oakland HB	11,000	3,960		0.00%	3,960
Roosevelt	30,000	10,800		0.00%	10,800
WCCW	261,322	94,076		0.00%	94,076
TOTALS	<u>\$ 3,086,909</u>	<u>\$ 771,727</u>	<u>\$ -</u>		<u>\$ 771,727</u>
AVERAGE				<u>0.00%</u>	

Linda Dorley 1/22/15