

HS Re-Competition Expansion  
FY 14-15

| Federal Share            |              |             |                  | Goal         | Reported to Date | % of Minimum | Balance |
|--------------------------|--------------|-------------|------------------|--------------|------------------|--------------|---------|
|                          | \$ 1,923,889 |             |                  |              |                  |              |         |
| Non-Federal Share Target | \$ 480,972   |             |                  |              |                  |              |         |
| (Waiver Requested)       | \$ 153,458   | 327,514     | \$               | 185,779      | 56.72%           | \$ 141,735   |         |
| Center                   | Budget       | NFS Minimum | Reported to Date | % of Minimum | Balance          |              |         |
| ESD                      | \$ 879,914   | \$ 45,641   | \$ 45,744        | 100.23%      | \$ (103)         |              |         |
| Highline School District | \$ 204,000   | \$ 55,080   | \$ 25,744        | 46.74%       | \$ 29,336        |              |         |
| KYFS Jenkins Creek       | \$ 414,135   | \$ 111,816  | \$ 46,020        | 41.16%       | \$ 65,797        |              |         |
| Shoreline Expansion      | \$ 213,110   | \$ 57,540   | \$ 37,835        | 65.75%       | \$ 19,705        |              |         |
| Tukwila Elementary       | \$ 212,730   | \$ 57,437   | \$ 30,437        | 52.99%       | \$ 27,000        |              |         |

*Ainda Donley*  
9-25-15