

HEAD START FY 14-15 NON-FEDERAL SHARE

9/25/2015

Federal Share	\$ 16,866,963		
	Reported to date	% of Target	Balance
Non Federal Share Target at 25%	\$ 4,216,741	\$ 2,868,566	68.03% \$ 1,348,174

Center	Budget	NFS Minimum	Reported to Date	% of Minimum	Balance
PSESD	\$ 6,331,589	\$ 1,082,387	\$ 18,688	1.73%	\$ 1,063,699
HHSLC	1,100,000	275,000	\$ 5,444	1.98%	269,556
EDUCARE	803,000	200,750	\$ 417,026	207.73%	(216,276)
FCC	62,535	250,000	\$ 595,630	238.25%	(345,630)
ACAP	93,292	33,585	\$ 25,619	76.28%	7,966
Auburn	634,863	171,413	\$ 74,158	43.26%	97,255
Bellevue	856,531	231,263	\$ 133,565	57.75%	97,698
Bellevue College	182,047	49,153	\$ 187,148	380.75%	(137,995)
Bethel	204,698	55,268	\$ 17,509	31.68%	37,760
Clover Park	802,452	216,662	\$ 168,878	77.95%	47,784
Clover Park Tech College	104,500	37,620	\$ 39,961	106.22%	(2,341)
Easter Seals Angle Lake	94,209	33,915	\$ 29,797	87.86%	4,118
Federal Way	860,423	232,314	\$ 127,780	55.00%	104,534
Franklin Pierce	984,632	265,851	\$ 219,772	82.67%	46,079
Hugs Tugs & Luv	135,686	48,847	\$ 45,858	93.88%	2,989
Highline Hilltop	114,000	30,780	\$ 7,550	24.53%	23,230
Issaquah	127,216	34,348	\$ 50,841	148.01%	(16,492)
Kent Youth and Family Serv	796,871	215,155	\$ 59,799	27.79%	155,356
Lake Washington	602,385	162,644	\$ 83,710	51.47%	78,934
Learning Land I	133,427	48,034	\$ 45,667	95.07%	2,367
Learning Land II	114,183	41,106	\$ 37,531	91.30%	3,575
Midlands Kiddie Korral	135,868	48,912	\$ 39,739	81.25%	9,173
NS Center for Human Serv	327,199	88,344	\$ 128,121	145.03%	(39,777)
Pierce College	107,869	38,833	\$ 59,226	152.52%	(20,394)
Renton	810,585	218,858	\$ 191,857	87.66%	27,001
Shoreline	213,187	57,560	\$ 26,715	46.41%	30,846
YWCA	133,716	48,138	\$ 30,979	64.35%	17,159
<b>TOTALS</b>	<b>\$ 16,866,963</b>	<b>\$ 4,216,741</b>	<b>\$ 2,868,566</b>		<b>\$ 1,348,174</b>
<b>AVERAGE</b>				<b>91.68%</b>	

*Anda Donley 9-25-15*