

**ECEAP FY 17-18
BUDGET
July 1, 2017 - June 30, 2018**

PSESD ECEAP PROGRAM	FUNDS		FUNDS EXPENDED		Date Report Ran	10/15/2018
	AVAILABLE	AS OF 6/30/18	BALANCE	% used		
Auburn SD	\$812,512	721,155	91,357	88.8%		Final
Bates *	\$1,619,443	1,675,140	(55,697)	103.4%		Final
Bethel SD	\$1,100,779	1,021,741	79,038	92.8%		Final
Chief Leschi	\$141,778	120,940	20,838	85.3%		Jun-18
Childhaven	\$186,890	169,388	17,502	90.6%		Jun-18
Clover Park SD	\$1,937,813	1,933,419	4,394	99.8%		Est Final
CPTC	\$133,957	129,366	4,592	96.6%		Jun-18
Encompass	\$422,661	422,661	(0)	100.0%		Final
Enumclaw SD	\$582,331	419,673	162,658	72.1%		May-18
Federal Way SD	\$2,185,724	2,074,478	111,246	94.9%		Est Final
Franklin Pierce SD	\$578,364	579,637	(1,273)	100.2%		Jun-18
FCC	\$20,676	23,480	(2,804)	113.6%		Jul-18
HH4L / Lighthouse	\$141,778	131,487	10,291	92.7%		May-18
Highline SD	\$1,239,396	1,193,741	45,655	96.3%		Jun-18
Issaquah SD	\$209,906	208,080	1,826	99.1%		Jun-18
Kent Y& F *	\$1,626,876	1,542,192	84,684	94.8%		Jun-18
Kent School District	\$159,999	154,932	5,067	96.8%		Final
LL I	\$119,698	122,779	(3,081)	102.6%		Final
LL II	\$118,315	117,864	451	99.6%		Jun-18
MCFHC	\$1,227,776	1,217,405	10,371	99.2%		Final
PCHS *	\$1,766,003	1,766,003	0	100.0%		Final
Peninsula SD	\$398,754	395,758	2,996	99.2%		Jun-18
Renton SD	\$442,581	408,063	34,518	92.2%		Final
Tacoma CC	\$159,115	130,197	28,918	81.8%		Final
Tacoma Day	\$133,820	133,820	0	100.0%		Final
Tacoma PS	\$1,190,734	1,128,596	62,138	94.8%		Jun-18
Tahoma SD	\$101,332	83,044	18,288	82.0%		Final
Tukwila SD	\$467,195	348,520	118,675	74.6%		Final
Vashon Island SD	\$157,420	156,793	627	99.6%		Final
	\$19,383,626	\$18,530,351	\$853,275	95.6%		

HEAD START FY 017 BUDGET
November 1, 2017 -October 31, 2018

PSESD HEAD START PROGRAM					Date Report Ran	10/15/2018
Grant 412	FUNDS AVAILABLE	FUNDS EXPENDED 9/30/2018	BALANCE	% used		
Auburn	637,016	505,485	131,531	79.35%		Jul-18
Bethel Evergreen (Part Day)	232,780	172,464	60,316	74.09%		Aug-18
Clover Park SD	979,387	637,418	341,969	65.08%		Jun-18
Federal Way	768,929	586,666	182,263	76.30%		Jul-18
Franklin Pierce	801,848	703,511	98,337	87.74%		Jul-18
Lake Washington	552,600	434,333	118,267	78.60%		Jul-18
Northshore SD	417,512	348,949	68,563	83.58%		Jul-18
Renton	1,095,720	809,800	285,920	73.91%		Jul-18
Shoreline	869,854	617,372	252,482	70.97%		Jul-18
Easter Seals / Angle Lake (Full Day)	111,047	76,009	35,038	68.45%		Aug-18
Hugs & Tugs (Full Day)	100,078	91,738	8,340	91.67%		Oct-18
Kent Y&F, Springwood	486,415	347,220	139,195	71.38%		Jul-18
Learning Land 1 (Full Day)	134,642	129,534	5,108	96.21%		Sep-18
Learning Land 2 (Full Day)	105,683	92,103	13,580	87.15%		Aug-18
Midlands Kiddie Korral (Full Day)	122,383	110,371	12,012	90.19%		Sep-18
YWCA (Full Day)	135,859	118,531	17,329	87.25%		Aug-18
Bellevue College (Full Day)	168,881	140,959	27,922	83.47%		Aug-18
Clover Park Tech College (Full Day)	107,343	89,685	17,658	83.55%		Jul-18
Pierce College	95,776	63,851	31,925	66.67%		Jun-18
Subtotal Centers	7,923,753	6,076,000	1,847,753	76.68%		

**HEAD START 0187 FY 18 BUDGET
November 1, 2017 - October 31, 2018**

PSED HEAD START EXPANSION PROGRAM				Date Report Ran	10/15/2018
Grant 187	FUNDS AVAILABLE	FUNDS EXPENDED 9/30/2018	BALANCE	% used	
Tukwila	226,702	201,430	25,272	88.85%	Jul-18
Highline	361,321	347,446	13,875	96.16%	Jul-18
Kent Y&F, Springwood	448,400	259,507	188,893	57.87%	Jul-18
Subtotal Centers	1,036,423	808,384	228,040	78.00%	

**EARLY HEAD START FY 18 BUDGET
November 1, 2017 - October 31, 2018**

PSESD EARLY HEAD START PROGRAM					Date Report Ran	10/15/2018
Grant 412	FUNDS AVAILABLE	FUNDS EXPENDED AS OF 9/30/18	BALANCE	% used		
Educare	192,000	407,028	(215,028)	211.99%		Jul-18
WCCW	235,609	327,848	(92,239)	139.15%		Jul-18
Subtotal Direct Service	427,609	734,876	(307,267)	171.86%		

EARLY HEAD START CHILDCARE PARTNERSHIP FY 18 BUDGET
September 1, 2017 - August 31, 2018

PSESD Early Head Start Childcare Partnership					Date Report Ran 10/15/2018
Grant 007	FUNDS AVAILABLE	FUNDS EXPENDED AS OF 8/31/18	BALANCE	% used	
Bates Technical College	200,000	157,143	42,857	78.57%	Jun-18
Easter Seals	80,000	51,269	28,731	64.09%	Jul-18
Educare	160,000	197,899	(37,899)	123.69%	Jun-18
Healthy Habits 4 Life	170,000	173,271	(3,271)	101.92%	Aug-18
Hugs & Tugs	120,000	119,681	319	99.73%	Jun-18
Learning Land 1	120,000	109,339	10,661	91.12%	Jul-18
Learning Land 2	120,000	116,408	3,592	97.01%	Aug-18
Midland's Kiddie Korral	80,000	78,913	1,087	98.64%	Aug-18
Multicultural Child & Family Hope Center	120,000	120,000	0	100.00%	Final
Pierce College	80,000	56,845	23,155	71.06%	Jun-18
Tacoma Community College	120,000	140,674	(20,674)	117.23%	Jun-18
Young Minds Development Academy	80,000	86,183	(6,183)	107.73%	Jul-18
YWCA	140,000	140,000	0	100.00%	Final
Subtotal Centers	1,590,000	1,547,625	42,375	96.21%	