

**ECEAP FY 17-18
BUDGET
July 1, 2017 - June 30, 2018**

PSESD ECEAP PROGRAM	Date Report Ran 9/24/2018				
	FUNDS AVAILABLE	FUNDS EXPENDED AS OF 7/31/18	BALANCE	% used	
Auburn SD	\$812,512	721,155	91,357	88.8%	Final
Bates *	\$1,619,443	1,619,443	0	100.0%	Jun-18
Bethel SD	\$1,100,779	1,021,741	79,038	92.8%	Jun-18
Chief Leschi	\$141,778	120,940	20,838	85.3%	Jun-18
Childhaven	\$186,890	169,388	17,502	90.6%	Jun-18
Clover Park SD	\$1,937,813	1,933,419	4,394	99.8%	Est Final
CPTC	\$133,957	129,366	4,592	96.6%	Jun-18
Encompass	\$422,661	422,661	(0)	100.0%	Final
Enumclaw SD	\$582,331	419,673	162,658	72.1%	May-18
Federal Way SD	\$2,185,724	1,752,145	433,579	80.2%	Est Final
Franklin Pierce SD	\$578,364	552,009	26,355	95.4%	Jun-18
FCC	\$20,676	27,643	(6,967)	133.7%	Jul-18
HH4L / Lighthouse	\$141,778	122,145	19,633	86.2%	May-18
Highline SD	\$1,239,396	1,193,741	45,655	96.3%	Jun-18
Issaquah SD	\$209,906	208,080	1,826	99.1%	Jun-18
Kent Y& F *	\$1,626,876	1,423,562	203,314	87.5%	Jun-18
Kent School District	\$159,999	154,932	5,067	96.8%	Final
LL I	\$119,698	118,315	1,383	98.8%	Jun-18
LL II	\$118,315	117,864	451	99.6%	Jun-18
MCFHC	\$1,227,776	1,217,405	10,371	99.2%	Final
PCHS *	\$1,766,003	1,754,179	11,824	99.3%	Final
Peninsula SD	\$398,754	331,744	67,010	83.2%	Jun-18
Renton SD	\$442,581	408,063	34,518	92.2%	Final
Tacoma CC	\$159,115	130,197	28,918	81.8%	Final
Tacoma Day	\$133,820	133,820	0	100.0%	Final
Tacoma PS	\$1,190,734	1,128,596	62,138	94.8%	Jun-18
Tahoma SD	\$101,332	83,044	18,288	82.0%	Final
Tukwila SD	\$467,195	348,520	118,675	74.6%	Final
Vashon Island SD	\$157,420	156,793	627	99.6%	Final
	\$19,383,626	\$17,920,582	\$1,463,044	92.5%	

**HEAD START FY 017 BUDGET
November 1, 2017 -October 31, 2018**

PSESD HEAD START PROGRAM				Date Report Ran	9/24/2018
Grant 412	FUNDS	FUNDS EXPENDED			
	AVAILABLE	7/31/2018	BALANCE	% used	
Educare Preschool	1,000,000	470,478	529,522	47.05%	Jul-18
Highline Preschool	1,200,000	846,805	353,195	70.57%	Jul-18
Family Child Care	105,000	157,892	(52,892)	150.37%	Jul-18
Subtotal Direct Service	2,305,000	1,475,175	829,825	64.00%	
Auburn	637,016	412,665	224,351	64.78%	Jun-18
Bethel Evergreen (Part Day)	232,780	157,073	75,707	67.48%	Jun-18
Clover Park SD	979,387	637,418	341,969	65.08%	Jun-18
Federal Way	768,929	586,666	182,263	76.30%	Jul-18
Franklin Pierce	801,848	644,126	157,722	80.33%	Jul-18
Lake Washington	552,600	434,333	118,267	78.60%	Jun-18
Northshore SD	417,512	307,975	109,537	73.76%	May-18
Renton	1,095,720	809,800	285,920	73.91%	Jul-18
Shoreline	869,854	552,100	317,754	63.47%	Jun-18
Easter Seals / Angle Lake (Full Day)	111,047	69,451	41,596	62.54%	Jul-18
Hugs & Tugs (Full Day)	100,078	83,398	16,680	83.33%	Sep-18
Kent Y&F, Springwood	486,415	347,220	139,195	71.38%	Aug-18
Learning Land 1 (Full Day)	134,642	108,276	26,366	80.42%	Jul-18
Learning Land 2 (Full Day)	105,683	83,485	22,198	79.00%	Jul-18
Midlands Kiddie Korral (Full Day)	122,383	100,212	22,171	81.88%	Aug-18
YWCA (Full Day)	135,859	106,677	29,182	78.52%	Jul-18
Bellevue College (Full Day)	168,881	111,687	57,194	66.13%	Jun-18
Clover Park Tech College (Full Day)	107,343	80,337	27,006	74.84%	Jul-18
Pierce College	95,776	63,851	31,925	66.67%	Jun-18
Subtotal Centers	7,923,753	5,696,749	2,227,003	71.89%	

**HEAD START 0187 FY 18 BUDGET
November 1, 2017 - October 31, 2018**

PSED HEAD START EXPANSION PROGRAM				Date Report Ran	9/24/2018
Grant 187	FUNDS AVAILABLE	FUNDS EXPENDED AS OF 7/31/18	BALANCE	% used	
Tukwila	226,702	201,430	25,272	88.85%	Jul-18
Highline	361,321	311,288	50,033	86.15%	Jul-18
Kent Y&F, Springwood	448,400	259,507	188,893	57.87%	Jul-18
Subtotal Centers	1,036,423	772,225	264,198	74.51%	

**EARLY HEAD START FY 18 BUDGET
November 1, 2017 - October 31, 2018**

PSESD EARLY HEAD START PROGRAM					Date Report Ran	9/24/2018
Grant 412	FUNDS AVAILABLE	FUNDS EXPENDED AS OF 7/31/18	BALANCE	% used		
Educare	192,000	336,811	(144,811)	175.42%		Jul-18
WCCW	235,609	264,627	(29,018)	112.32%		Jul-18
Subtotal Direct Service	427,609	601,438	(173,829)	140.65%		

EARLY HEAD START CHILDCARE PARTNERSHIP FY 18 BUDGET
September 1, 2017 - August 31, 2018

PSESD Early Head Start Childcare Partnership					Date Report Ran	9/24/2018
Grant 007	FUNDS	FUNDS EXPENDED		% used		
	AVAILABLE	AS OF 7/31/18	BALANCE			
Bates Technical College	200,000	127,942	72,058	63.97%	Jun-18	
Easter Seals	80,000	48,347	31,653	60.43%	Jul-18	
Educare	160,000	189,045	(29,045)	118.15%	Jun-18	
Healthy Habits 4 Life	170,000	154,650	15,350	90.97%	Jul-18	
Hugs & Tugs	120,000	119,681	319	99.73%	Aug-18	
Learning Land 1	120,000	109,339	10,661	91.12%	Jul-18	
Learning Land 2	120,000	105,972	14,028	88.31%	Jul-18	
Midland's Kiddie Korral	80,000	75,623	4,377	94.53%	Aug-18	
Multicultural Child & Family Hope Center	120,000	111,252	8,748	92.71%	Jul-18	
Pierce College	80,000	56,845	23,155	71.06%	Jun-18	
Tacoma Community College	120,000	89,771	30,229	74.81%	Jun-18	
Young Minds Development Academy	80,000	86,183	(6,183)	107.73%	Jul-18	
YWCA	140,000	128,733	11,267	91.95%	Jul-18	
Subtotal Centers	1,590,000	1,403,383	186,617	88.11%		