

**EARLY HEAD START FY 18 BUDGET
November 1, 2017 - October 31, 2018**

PSESD EARLY HEAD START PROGRAM					Date Report Ran	4/30/2018
Grant 412	FUNDS AVAILABLE	FUNDS EXPENDED AS OF 2/28/18	BALANCE	% used		
Educare	192,000	148,914	43,086	77.56%		Feb-18
WCCW	235,609	103,957	131,652	44.12%		Feb-18
Subtotal Direct Service	427,609	252,870	174,739	59.14%		

Direct Total	2,817,339	828,164	1,989,175	29.40%
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HEAD START 0187 FY 18 BUDGET
November 1, 2017 - October 31, 2018

PSED HEAD START EXPANSION PROGRAM				Date Report Ran	4/30/2018
Grant 187	FUNDS AVAILABLE	FUNDS EXPENDED AS OF 2/28/18	BALANCE	% used	
Tukwila	149,467	87,720	61,747	58.69%	Feb-18
Highline	287,133	134,805	152,328	46.95%	Feb-18
Kent Y&F, Springwood	298,933	112,696	186,237	37.70%	Feb-18
Subtotal Centers	735,533	335,221	400,312	45.58%	

Direct Total 930,870 446,248 484,622 47.94%

**HEAD START FY 017 BUDGET
November 1, 2017 -October 31, 2018**

PSESD HEAD START PROGRAM				Date Report Ran	4/30/2018
Grant 412	FUNDS AVAILABLE	FUNDS EXPENDED 2/28/2018	BALANCE	% used	
Educare Preschool	1,000,000	208,547	791,453	20.85%	Feb-18
Highline Preschool	1,200,000	325,202	874,798	27.10%	Feb-18
Family Child Care	105,000	19,144	85,856	18.23%	Feb-18
Subtotal Direct Service	2,305,000	552,893	1,752,107	23.99%	
Auburn	637,016	160,030	476,986	25.12%	Jan-18
Bethel Evergreen (Part Day)	232,780	78,337	154,443	33.65%	Feb-18
Clover Park SD	979,387	236,259	743,128	24.12%	Jan-18
Federal Way	768,929	250,377	518,552	32.56%	Feb-18
Franklin Pierce	801,848	288,583	513,266	35.99%	Feb-18
Lake Washington	552,600	140,970	411,630	25.51%	Jan-18
Northshore SD	417,512	126,778	290,734	30.37%	Jan-18
Renton	1,095,720	357,269	738,451	32.61%	Feb-18
Shoreline	869,854	198,539	671,315	22.82%	Jan-18
Easter Seals / Angle Lake (Full Day)	111,047	29,906	81,141	26.93%	Feb-18
Hugs & Tugs (Full Day)	100,078	41,669	58,409	41.64%	Apr-18
Kent Y&F, Springwood	486,415	105,919	380,496	21.78%	Jan-18
Learning Land 1 (Full Day)	134,642	32,220	102,422	23.93%	Mar-18
Learning Land 2 (Full Day)	105,683	38,294	67,389	36.23%	Mar-18
Midlands Kiddie Korral (Full Day)	122,383	47,369	75,014	38.71%	Mar-18
YWCA (Full Day)	135,859	35,559	100,300	26.17%	Jan-18
Bellevue College (Full Day)	168,881	55,844	113,037	33.07%	Feb-18
Clover Park Tech College (Full Day)	107,343	35,660	71,683	33.22%	Feb-18
Pierce College	95,776	23,944	71,832	25.00%	Jan-18
Subtotal Centers	7,923,753	2,283,524	5,640,229	28.82%	

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Direct Total	14,128,620	3,949,228	10,179,392	27.95%
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EARLY HEAD START CHILDCARE PARTNERSHIP FY 18 BUDGET
September 1, 2017 - August 31, 2018

PSESD Early Head Start Childcare Partnership					Date Report Ran	4/30/2018
Grant 007	FUNDS AVAILABLE	FUNDS EXPENDED AS OF 2/28/18	BALANCE	% used		
Bates Technical College	200,000	82,107	117,893	41.05%		Jan-18
Easter Seals	80,000	26,200	53,800	32.75%		Feb-18
Educare	160,000	90,285	69,715	56.43%		Jan-18
Healthy Habits 4 Life	170,000	74,386	95,614	43.76%		Feb-18
Hugs & Tugs	120,000	70,551	49,449	58.79%		Mar-18
Learning Land 1	120,000	59,242	60,758	49.37%		Feb-18
Learning Land 2	120,000	55,716	64,284	46.43%		Feb-18
Midland's Kiddie Korral	80,000	37,819	42,181	47.27%		Feb-18
Multicultural Child & Family Hope Center	120,000	59,955	60,045	49.96%		Feb-18
Pierce College	80,000	27,263	52,737	34.08%		Jan-18
Tacoma Community College	120,000	54,875	65,125	45.73%		Dec-17
Young Minds Development Academy	80,000	50,876	29,124	63.59%		Feb-18
YWCA	140,000	58,515	81,485	41.80%		Jan-18
Subtotal Centers	1,590,000	747,790	842,210	47.00%		

Direct Total	2,630,550	1,043,272	1,587,278	40%
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**ECEAP FY 17-18
BUDGET
July 1, 2017 - June 30, 2018**

PSESD ECEAP PROGRAM					Date Report Ran	4/30/2018
	FUNDS AVAILABLE	FUNDS EXPENDED AS OF 2/28/18	BALANCE	% used		
Auburn SD	\$812,512	297,615	514,897	36.6%		Jan-18
Bates *	\$1,619,443	934,965	684,478	57.7%		Dec-17
Bethel SD	\$1,100,779	541,547	559,232	49.2%		Feb-18
Chief Leschi	\$141,778	65,246	76,532	46.0%		Jan-18
Childhaven	\$157,420	116,519	40,901	74.0%		Jan-18
Clover Park SD	\$1,933,387	824,656	1,108,731	42.7%		Jan-18
CPTC	\$133,957	66,199	67,758	49.4%		Feb-18
Encompass	\$422,661	269,580	153,081	63.8%		Feb-18
Enumclaw SD	\$582,331	185,006	397,325	31.8%		Dec-17
Federal Way SD	\$2,185,724	998,388	1,187,336	45.7%		Feb-18
Franklin Pierce SD	\$578,364	292,883	285,481	50.6%		Feb-18
FCC	\$20,676	6,952	13,724	33.6%		Nov-17
HH4L / Lighthouse	\$141,778	53,645	88,133	37.8%		Feb-18
Highline SD	\$1,239,396	558,285	681,111	45.0%		Feb-18
Issaquah SD	\$209,906	102,899	107,007	49.0%		Feb-18
Kent Y& F *	\$1,626,876	779,109	847,767	47.9%		Jan-18
Kent School District	\$159,999	77,204	82,795	48.3%		Feb-18
LL I	\$113,698	81,322	32,376	71.5%		Feb-18
LL II	\$118,315	66,810	51,505	56.5%		Feb-18
MCFHC	\$1,227,776	848,633	379,143	69.1%		Mar-18
PCHS *	\$1,757,865	1,102,486	655,379	62.7%		Feb-18
Peninsula SD	\$398,754	197,676	201,078	49.6%		Feb-18
Renton SD	\$442,581	213,524	229,057	48.2%		Feb-18
Tacoma CC	\$159,115	56,648	102,467	35.6%		Dec-18
Tacoma Day	\$133,820	100,825	32,995	75.3%		Feb-18
Tacoma PS	\$1,190,734	569,211	621,523	47.8%		Feb-18
Tahoma SD	\$101,332	42,082	59,250	41.5%		Feb-18
Tukwila SD	\$467,195	170,815	296,380	36.6%		Feb-18
Vashon Island SD	\$157,420	76,939	80,481	48.9%		Feb-18
	\$19,335,592	\$9,697,669	\$9,637,923	50.2%		

Direct Total

24,722,861	12,235,493	12,487,368	49.49%
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