

**EARLY HEAD START FY 18 BUDGET  
November 1, 2017 - October 31, 2018**

<b>PSED EARLY HEAD START PROGRAM</b>					Date Report Ran	6/11/2018
<b>Grant 412</b>	<b>FUNDS AVAILABLE</b>	<b>FUNDS EXPENDED AS OF 4/30/18</b>	<b>BALANCE</b>	<b>% used</b>		
Educare	192,000	220,097	(28,097)	114.63%		Apr-18
WCCW	235,609	167,777	67,832	71.21%		Apr-18
<b>Subtotal Direct Service</b>	<b>427,609</b>	<b>387,874</b>	<b>39,735</b>	<b>90.71%</b>		

<b>Direct Total</b>	<b>2,817,339</b>	<b>1,308,101</b>	<b>1,509,237</b>	<b>46.43%</b>
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**HEAD START 0187 FY 18 BUDGET  
November 1, 2017 - October 31, 2018**

<b>PSESD HEAD START EXPANSION PROGRAM</b>				Date Report Ran	6/11/2018
<b>Grant 187</b>	<b>FUNDS AVAILABLE</b>	<b>FUNDS EXPENDED AS OF 4/30/18</b>	<b>BALANCE</b>	<b>% used</b>	
Tukwila	149,467	134,560	14,907	90.03%	Apr-18
Highline	287,133	200,047	87,086	69.67%	Apr-18
Kent Y&F. Springwood	298,933	173,408	125,525	58.01%	Apr-18
<b>Subtotal Centers</b>	<b>735,533</b>	<b>508,015</b>	<b>227,518</b>	<b>69.07%</b>	

**Direct Total**      1,105,923      684,416      421,507      61.89%

**HEAD START FY 017 BUDGET  
November 1, 2017 -October 31, 2018**

PSESD HEAD START PROGRAM		Date Report Ran			6/11/2018
Grant 412	FUNDS	FUNDS EXPENDED			
	AVAILABLE	4/30/2018	BALANCE	% used	
Educare Preschool	1,000,000	316,339	683,661	31.63%	Apr-18
Highline Preschool	1,200,000	545,668	654,332	45.47%	Apr-18
Family Child Care	105,000	89,627	15,373	85.36%	Apr-18
<b>Subtotal Direct Service</b>	<b>2,305,000</b>	<b>951,634</b>	<b>1,353,366</b>	<b>41.29%</b>	
Auburn	637,016	313,712	323,304	49.25%	Apr-18
Bethel Evergreen (Part Day)	232,780	117,693	115,087	50.56%	Apr-18
Clover Park SD	979,387	391,878	587,509	40.01%	Mar-18
Federal Way	768,929	373,831	395,098	48.62%	Apr-18
Franklin Pierce	801,848	357,353	444,495	44.57%	Mar-18
Lake Washington	552,600	239,999	312,601	43.43%	Mar-18
Northshore SD	417,512	235,531	181,981	56.41%	Mar-18
Renton	1,095,720	542,754	552,966	49.53%	Apr-18
Shoreline	869,854	335,926	533,928	38.62%	Mar-18
Easter Seals / Angle Lake (Full Day)	111,047	45,484	65,563	40.96%	Apr-18
Hugs & Tugs (Full Day)	100,078	58,379	41,699	58.33%	Jun-18
Kent Y&F, Springwood	486,415	237,633	248,782	48.85%	May-18
Learning Land 1 (Full Day)	134,642	58,629	76,013	43.54%	May-18
Learning Land 2 (Full Day)	105,683	57,279	48,404	54.20%	May-18
Midlands Kiddie Korral (Full Day)	122,383	68,107	54,276	55.65%	May-18
YWCA (Full Day)	135,859	71,118	64,741	52.35%	Apr-18
Bellevue College (Full Day)	168,881	83,766	85,115	49.60%	Apr-18
Clover Park Tech College (Full Day)	107,343	53,788	53,555	50.11%	Apr-18
Pierce College	95,776	31,925	63,851	33.33%	Feb-18
<b>Subtotal Centers</b>	<b>7,923,753</b>	<b>3,674,784</b>	<b>4,248,968</b>	<b>46.38%</b>	

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<b>Direct Total</b>	<b>14,128,620</b>	<b>6,368,596</b>	<b>7,760,023</b>	<b>45.08%</b>
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**EARLY HEAD START CHILDCARE PARTNERSHIP FY 18 BUDGET**  
**September 1, 2017 - August 31, 2018**

PSESD Early Head Start Childcare Partnership Grant 007				Date Report Ran	6/11/2018
	FUNDS AVAILABLE	FUNDS EXPENDED AS OF 4/30/18	BALANCE	% used	
Bates Technical College	200,000	110,587	89,413	55.29%	Mar-18
Easter Seals	80,000	36,060	43,940	45.07%	Apr-18
Educare	160,000	123,074	36,926	76.92%	Apr-18
Healthy Habits 4 Life	170,000	98,211	71,789	57.77%	Apr-18
Hugs & Tugs	120,000	89,372	30,628	74.48%	May-18
Learning Land 1	120,000	79,262	40,738	66.05%	Apr-18
Learning Land 2	120,000	75,859	44,141	63.22%	Apr-18
Midland's Kiddie Korral	80,000	51,509	28,491	64.39%	May-18
Multicultural Child & Family Hope Center	120,000	91,404	28,596	76.17%	May-18
Pierce College	80,000	33,266	46,734	41.58%	Feb-18
Tacoma Community College	120,000	54,875	65,125	45.73%	Dec-17
Young Minds Development Academy	80,000	68,581	11,419	85.73%	Apr-18
YWCA	140,000	93,624	46,376	66.87%	Apr-18
<b>Subtotal Centers</b>	<b>1,590,000</b>	<b>1,005,683</b>	<b>584,317</b>	<b>63.02%</b>	
<b>Direct Total</b>	<b>2,630,550</b>	<b>1,443,855</b>	<b>1,186,695</b>	<b>55%</b>	

**ECEAP FY 17-18  
BUDGET  
July 1, 2017 - June 30, 2018**

<b>PSESD ECEAP PROGRAM</b>						Date Report Ran	6/11/2018
	<b>FUNDS AVAILABLE</b>	<b>FUNDS EXPENDED AS OF 4/30/18</b>	<b>BALANCE</b>	<b>% used</b>			
Auburn SD	\$812,512	471,451	341,061	58.0%		Apr-18	
Bates *	\$1,619,443	1,083,967	535,476	66.9%		Feb-18	
Bethel SD	\$1,100,779	722,593	378,186	65.6%		Apr-18	
Chief Leschi	\$141,778	89,526	52,252	63.1%		Mar-18	
Childhaven	\$157,420	133,413	24,007	84.7%		Mar-18	
Clover Park SD	\$1,933,387	1,150,606	782,781	59.5%		Mar-18	
CPTC	\$133,957	92,416	41,541	69.0%		Apr-18	
Encompass	\$422,661	342,268	80,393	81.0%		Apr-18	
Enumclaw SD	\$582,331	419,673	162,658	72.1%		May-18	
Federal Way SD	\$2,185,724	1,336,634	849,090	61.2%		Apr-18	
Franklin Pierce SD	\$578,364	341,994	236,370	59.1%		Mar-18	
FCC	\$20,676	22,827	(2,151)	110.4%		Apr-18	
HH4L / Lighthouse	\$141,778	78,990	62,788	55.7%		May-18	
Highline SD	\$1,239,396	752,977	486,419	60.8%		Apr-18	
Issaquah SD	\$209,906	152,911	56,995	72.8%		Apr-18	
Kent Y & F *	\$1,626,876	1,153,751	473,125	70.9%		Apr-18	
Kent School District	\$159,999	102,010	57,989	63.8%		Apr-18	
LL I	\$113,698	102,787	10,911	90.4%		May-18	
LL II	\$118,315	87,166	31,149	73.7%		Apr-18	
MCFHC	\$1,227,776	1,036,368	191,408	84.4%		May-18	
PCHS *	\$1,757,865	1,738,433	19,432	98.9%		Apr-18	
Peninsula SD	\$398,754	264,022	134,732	66.2%		Apr-18	
Renton SD	\$442,581	287,441	155,140	64.9%		Apr-18	
Tacoma CC	\$159,115	88,594	70,521	55.7%		Mar-18	
Tacoma Day	\$133,820	104,968	28,852	78.4%		Apr-18	
Tacoma PS	\$1,190,734	893,015	297,719	75.0%		Apr-18	
Tahoma SD	\$101,332	57,152	44,180	56.4%		Apr-18	
Tukwila SD	\$467,195	241,159	226,036	51.6%		Mar-18	
Vashon Island SD	\$157,420	102,037	55,383	64.8%		Apr-18	
	\$19,335,592	\$13,451,150	\$5,884,442	69.6%			
<b>Direct Total</b>	<b>24,722,861</b>	<b>16,836,259</b>	<b>7,886,602</b>	<b>68.10%</b>			