

HEAD START FY 14 BUDGET

PSESD HEAD START PROGRAM 9/16/2014					
	FUNDS AVAILABLE	FUNDS EXPENDED	BALANCE	% used	
Auburn	604,545	333,773	270,772	55.21%	Jul-14
Bellevue SD	998,032	635,349	362,683	63.66%	Jul-14
Bethel Evergreen (Part Day)	206,958	136,288	70,670	65.85%	Jul-14
Clover Park SD	807,700	572,622	235,078	70.90%	Jun-14
Federal Way	912,817	575,577	337,240	63.06%	Jul-14
Franklin Pierce	894,135	714,808	179,327	79.94%	Jul-14
Issaquah	128,226	108,744	19,482	84.81%	Jun-14
Lake Washington	602,385	401,884	200,501	66.72%	Jul-14
Renton	832,911	476,246	356,665	57.18%	Jun-14
Shoreline	224,977	132,623	92,354	58.95%	Jul-14
ACAP (Full Day)	93,535	60,294	33,241	64.46%	Jul-14
Center for Human Services	345,726	220,559	125,167	63.80%	Jun-14
Easter Seals (Full Day)	94,715	68,041	26,674	71.84%	Jul-14
Hugs & Tugs (Full Day)	129,759	93,689	36,070	72.20%	Aug-14
Kent Y&F, Springwood	715,558	381,356	334,202	53.29%	Jul-14
Kiddie Korral (Full Day)	138,083	112,932	25,151	81.79%	Aug-14
Learning Land 1 (Full Day)	136,313	103,359	32,954	75.83%	Aug-14
Learning Land 2 (Full Day)	122,231	99,283	22,948	81.23%	Sep-14
Toddler Town (Full Day)	5,988	5,988	0	100.00%	Final
YWCA (Full Day)	136,792	100,262	36,530	73.30%	Jul-14
Bellevue College (Full Day)	179,831	133,142	46,689	74.04%	Jul-14
Clover Park Tech College (Full Day)	163,066	112,232	50,834	68.83%	Jul-14
Pierce College	111,081	59,404	51,677	53.48%	Jun-14
Subtotal Centers	8,585,364	5,638,455	2,946,909	69.58%	

Direct Total	15,626,120	11,397,568	4,228,553	72.94%
	13.17%	13.40%		

GG 9.16.14

EARLY HEAD START FY 14 BUDGET

PSESD EARLY HEAD START PROGRAM	9/16/2014				
	FUNDS AVAILABLE	FUNDS EXPENDED	BALANCE	% used	
Clover Park Tech College	140,037	112,232	27,805	80.14%	Aug-14
Cottesmore	142,281	95,277	47,004	66.96%	Aug-14
Educare	583,000	559,567	23,433	95.98%	Aug-14
WCCW	261,322	175,597	85,725	67.20%	Aug-14
Subtotal Direct Service	1,126,640	830,441	296,199	73.71%	

Direct Total	2,815,797	2,040,492	775,305	72%
	12.70%	13.73%		

CS 9/16/14

HEAD START RECOMPETITION FY 14 BUDGET

PSESD HEAD START RECOMPETITION PROGRAM 9/16/2014					
	FUNDS AVAILABLE	FUNDS EXPENDED	BALANCE	% used	
Shoreline	221,341	137,068	84,274	61.93%	Jul-14
Tukwila	212,730	162,192	50,538	76.24%	Jul-14
Highline	76,250				
Denise Louie	321,749	260,750	60,999	81.04%	Jun-14
Kent Y&F, Springwood	414,135	202,929	211,206	49.00%	Jul-14
Subtotal Centers	1,246,205	762,939	407,016	67.05%	

Direct Total	1,760,180	895,854	788,077	1
	11.00%	11.40%		

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