

**ECEAP FY 14-15
BUDGET**

PSESD ECEAP PROGRAM					7/11/2014
	FUNDS AVAILABLE	FUNDS EXPENDED	BALANCE	% used	
Auburn SD	\$193,008		193,008	0.0%	Jul-14
Bates	\$1,462,639		1,462,639	0.0%	Jul-14
Bellevue	\$324,973		324,973	0.0%	Jul-14
Bethel SD	\$1,040,488		1,040,488	0.0%	Jul-14
Chief Leschi	\$191,008		191,008	0.0%	Jul-14
CCR/CCA King County	\$640,225		640,225	0.0%	Jul-14
Clover Park SD	\$1,813,076		1,813,076	0.0%	Jul-14
Encompass	\$270,418		270,418	0.0%	Jul-14
Enumclaw SD	\$191,008		191,008	0.0%	Jul-14
Federal Way SD	\$1,109,646		1,109,646	0.0%	Jul-14
Franklin Pierce SD	\$381,016		381,016	0.0%	Jul-14
Highline SD	\$1,047,044		1,047,044	0.0%	Jul-14
Kent Y& F	\$1,244,878		1,244,878	0.0%	Jul-14
Kent School District	\$101,728		101,728	0.0%	Jul-14
MCFHC	\$1,067,808	71,321	996,487	6.7%	Jul-14
Northshore Y&F	\$33,347		33,347	0.0%	Jul-14
PCCS	\$1,491,460		1,491,460	0.0%	Jul-14
Peninsula SD	\$377,738		377,738	0.0%	Jul-14
Renton SD	\$381,016		381,016	0.0%	Jul-14
Riverview SD	\$96,004		96,004	0.0%	Jul-14
Tacoma Day	\$120,092		120,092	0.0%	Jul-14
Tacoma SD	\$911,716		911,716	0.0%	Jul-14
Tahoma SD	\$96,004		96,004	0.0%	Jul-14
TCC	\$140,577		140,577	0.0%	Jul-14
Tukwila SD	\$381,016		381,016	0.0%	Jul-14
United Indians of All Tribes Federation	\$203,883		203,883	0.0%	Jul-14
Vashon Island SD	\$127,107		127,107	0.0%	Jul-14
YMCA of Pierce & Kitsap Counties	\$140,476		140,476	0.0%	Jul-14
	\$15,579,399	\$71,321	\$15,508,078	0.2%	

CC
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