

HEAD START FY 14 BUDGET

PSESD HEAD START PROGRAM	10/10/2014				
	FUNDS AVAILABLE	FUNDS EXPENDED	BALANCE	% used	
Auburn	604,545	333,773	270,772	55.21%	Jul-14
Bellevue SD	998,032	722,327	275,705	72.38%	Aug-14
Bethel Evergreen (Part Day)	206,958	136,288	70,670	65.85%	Jul-14
Clover Park SD	813,217	567,967	245,250	69.84%	Jul-14
Federal Way	912,817	661,773	251,044	72.50%	Aug-14
Franklin Pierce	894,135	714,808	179,327	79.94%	Jul-14
Issaquah	128,226	119,040	9,186	92.84%	Jul-14
Lake Washington	602,385	401,884	200,501	66.72%	Jul-14
Renton	832,911	542,977	289,934	65.19%	Jul-14
Shoreline	224,977	128,669	96,308	57.19%	Jun-14
ACAP (Full Day)	93,535	66,642	26,893	71.25%	Aug-14
Center for Human Services	345,726	220,559	125,167	63.80%	Jun-14
Easter Seals (Full Day)	94,715	75,823	18,892	80.05%	Aug-14
Hugs & Tugs (Full Day)	129,759	102,696	27,063	79.14%	Aug-14
Kent Y&F, Springwood	715,558	423,496	292,062	59.18%	Aug-14
Kiddie Korral (Full Day)	138,083	126,052	12,031	91.29%	Sep-14
Learning Land 1 (Full Day)	136,313	117,618	18,695	86.29%	Sep-14
Learning Land 2 (Full Day)	122,231	102,060	20,171	83.50%	Sep-14
Toddler Town (Full Day)	5,988	5,988	0	100.00%	Final
YWCA (Full Day)	137,687	112,439	25,248	81.66%	Aug-14
Bellevue College (Full Day)	179,831	148,705	31,126	82.69%	Aug-14
Clover Park Tech College (Full Day)	161,100	125,529	35,571	77.92%	Aug-14
Pierce College	111,081	65,645	45,436	59.10%	Jul-14
Subtotal Centers	8,589,810	6,022,757	2,567,053	74.50%	

Direct Total	15,626,377	12,256,475	3,369,902	78.43%
	13.17%	12.84%		

CSG
10.14.14

EARLY HEAD START FY 14 BUDGET

PSED EARLY HEAD START PROGRAM					10/10/2014
	FUNDS AVAILABLE	FUNDS EXPENDED	BALANCE	% used	
Clover Park Tech College	137,120	113,975	23,145	83.12%	Aug-14
Cottesmore	142,281	101,798	40,483	71.55%	Sep-14
Educare	626,591	626,591	(0)	100.00%	Sep-14
WCCW	261,322	198,919	62,404	76.12%	Sep-14
Subtotal Direct Service	1,167,314	927,308	240,006	79.44%	

Direct Total	2,815,629	2,260,191	555,438	80%
	13.27%	12.91%		

CSB
10.15.14

HEAD START RECOMPETITION FY 14 BUDGET

PSED HEAD START RECOMPETITION PROGRAM					10/10/2014
	FUNDS AVAILABLE	FUNDS EXPENDED	BALANCE	% used	
Shoreline	221,341	141,039	80,302	63.72%	Jul-14
Tukwila	212,730	175,903	36,827	82.69%	Aug-14
Highline	76,250				
Denise Louie	321,749	260,750	60,999	81.04%	Jun-14
Kent Y&F, Springwood	414,135	227,118	187,017	54.84%	Aug-14
Subtotal Centers	1,246,205	804,810	365,145	70.57%	

Direct Total	1,760,180	965,659	718,271	1
	11.00%	11.29%		

CSG
10.15.14