

**EARLY HEAD START FY 15 BUDGET
November 1, 2014 - October 31, 2015**

PSED EARLY HEAD START PROGRAM					Date Report Ran	4/14/2015
Grant 104	FUNDS AVAILABLE	FUNDS EXPENDED AS OF 3/31/15	BALANCE	% used		
Cottesmore	142,281	52,017	90,265	36.56%		Mar-15
Educare	583,000	365,831	217,169	62.75%		Mar-15
WCCW	261,322	141,370	119,952	54.10%		Mar-15
Subtotal Direct Service	986,603	559,218	427,385	56.68%		

Direct Total 2,752,140 1,244,472 1,507,668 45.22%

Linda Donley 4-15-15

HEAD START FY 15 BUDGET
November 1, 2014 - October 31, 2015

PSESD HEAD START PROGRAM Grant 104		FUNDS AVAILABLE	FUNDS EXPENDED AS OF 3/31/15	BALANCE	Date Report Ran % used	4/14/2015
Auburn	636,979	199,596	437,383	31.33%	Feb-15	
Bellevue SD	968,531	271,200	697,331	28.00%	Feb-15	
Bethel Evergreen (Part Day)	205,648	65,863	139,785	32.03%	Feb-15	
Clover Park SD	825,607	264,363	561,244	32.02%	Feb-15	
Federal Way	862,356	260,367	601,989	30.19%	Feb-15	
Franklin Pierce	986,829	385,727	601,102	39.09%	Feb-15	
Highline SD	114,000	20,288	93,712	17.80%	Feb-15	
Issaquah	127,216	50,197	77,019	39.46%	Feb-15	
Lake Washington	604,996	83,105	521,891	13.74%	Dec-14	
Renton	816,755	271,809	544,946	33.28%	Feb-15	
Shoreline	213,187	24,715	188,472	11.59%	Dec-14	
ACAP (Full Day)	93,292	33,590	59,702	36.00%	Feb-15	
Center for Human Services	332,495	87,453	245,042	26.30%	Jan-15	
Easter Seals (Full Day)	94,209	34,535	59,674	36.66%	Mar-15	
Hugs & Tugs (Full Day)	135,686	59,445	76,241	43.81%	Apr-15	
Kent Y&F, Springwood	796,871	189,426	607,445	23.77%	Mar-15	
Kiddie Korral (Full Day)	135,686	50,659	85,027	37.34%	Mar-15	
Learning Land 1 (Full Day)	133,427	61,063	72,364	45.77%	Apr-15	
Learning Land 2 (Full Day)	116,692	54,187	62,505	46.44%	Apr-15	
YWCA (Full Day)	153,849	45,228	108,621	29.40%	Feb-15	
Bellevue Comm College (Full Day)	182,047	60,682	121,365	33.33%	Feb-15	
Clover Park Tech College (Full Day)	104,500	33,732	70,768	32.28%	Feb-15	
Pierce College	107,869	32,454	75,415	30.09%	Feb-15	
Subtotal Centers	8,748,727	2,639,684	6,109,043	30.17%		

Direct Total 15,498,338 5,517,389 9,980,949 35.60%

Linda Donley 4-15-15

HEAD START EXPANSION FY 15 BUDGET
November 1, 2014 - October 31, 2015

PSESD HEAD START EXPANSION PROGRAM				Date Report Ran	4/14/2015
Grant 187	FUNDS AVAILABLE	FUNDS EXPENDED AS OF 3/31/15	BALANCE	% used	
Shoreline	213,300	35,105	178,195	16.46%	Dec-14
Tukwila	212,730	79,605	133,125	37.42%	Feb-15
Highline	204,000	62,970	141,030	30.87%	Feb-15
Kent Y&F, Springwood	414,135	129,669	284,466	31.31%	Mar-15
Subtotal Centers	1,044,165	307,349	736,816	29.43%	

Direct Total 1,770,453 434,697 1,335,756 24.55%

Linda Donley 4-15-15

**ECEAP FY 14-15
BUDGET
July 1, 2014 - June 30, 2015**

PSESD ECEAP PROGRAM	FUNDS		FUNDS EXPENDED		Date Report Ran	4/27/2015
	AVAILABLE	AS OF 3/31/2015	BALANCE	% used		
Auburn SD	\$195,456	88,177	107,279	45.1%		Feb-15
Bates	\$1,512,639	873,178	639,461	57.7%		Feb-15
Bellevue	\$324,973	47,094	277,879	14.5%		Feb-15
Bethel SD	\$1,040,488	462,314	578,174	44.4%		Feb-15
Chief Leschi	\$194,974	87,487	107,487	44.9%		Feb-15
CCR/CCA King County	\$946,964	183,810	763,154	19.4%		Feb-15
Clover Park SD	\$1,846,455	895,157	951,298	48.5%		Feb-15
Encompass	\$274,018	155,591	118,427	56.8%		Feb-15
Enumclaw SD	\$192,942	83,958	108,984	43.5%		Feb-15
Federal Way SD	\$1,109,646	516,308	593,338	46.5%		Feb-15
Franklin Pierce SD	\$381,016	193,916	187,100	50.9%		Feb-15
Highline SD	\$1,067,664	501,521	566,143	47.0%		Feb-15
Kent Y & F	\$1,267,808	550,560	717,248	43.4%		Feb-15
Kent School District	\$101,728	0	101,728	0.0%		Jul-14
MCFHC	\$1,067,808	449,842	617,966	42.1%		Feb-15
Northshore Y&F	\$33,347	14,627	18,720	43.9%		Feb-15
PCCC	\$1,491,460	982,115	509,345	65.8%		Feb-15
Peninsula SD	\$380,447	172,876	207,571	45.4%		Feb-15
Renton SD	\$381,016	172,656	208,360	45.3%		Feb-15
Riverview SD	\$98,056	41,929	56,127	42.8%		Feb-15
Tacoma Day	\$120,092	71,682	48,410	59.7%		Feb-15
Tacoma SD	\$911,716	462,909	448,807	50.8%		Feb-15
Tahoma SD	\$96,004	41,024	54,980	42.7%		Feb-15
TCC	\$140,577	45,734	94,843	32.5%		Feb-15
Tukwila SD	\$358,996	194,760	164,236	54.3%		Feb-15
United Indians of All Tribes Federation	\$203,883	74,670	129,213	36.6%		Feb-15
Vashon Island SD	\$127,107	0	127,107	0.0%		Jul-14
YMCA of Pierce & Kitsap Counties	\$140,476	38,188	102,288	27.2%		Feb-15
	\$16,007,756	\$7,402,082	\$8,605,674	46.2%		

Linda Dorley 4-27-15